

# Camelot Community Care

## CEO Report

May 15, 2025

## INFORMATIONAL ITEMS

***Non-Profit Insurance Coalition:*** Over the last year, a group of non-profits have been working to form an insurance trust to address the lack of carriers and rising cost of insurance. This past week, The Non-Profit Insurance Coalition became the first non-profit insurance trust certified by the Florida Office of Insurance. Camelot is a founding member, and I serve on the Board, but Camelot does not have a corporate relationship with NIC.

***Strategic Planning:*** Our strategic planning conference was rescheduled to July 16 and will include all corporate and regional leadership. Collaborative Labs at St. Pete College will be facilitating our planning event. We are planning the major themes and will provide an overview for the Board prior to the event and the final plan for approval once completed.

**CAMELOT COMMUNITY CARE PROPERTY HOLDINGS**

- The parking lot was recently sealed and re-stripped and looks great
- We are finalizing the contract to replace the signed destroyed during Hurricane Milton
- Suite 101 has been vacated, and we are actively advertising the space

## HUMAN RESOURCES

*Self-Insurance Plan:* We are working with both Children's Networks to increase the amount they record for each employee on the health insurance plan which also increases the amount they pay Camelot for their claims. This will help with our cash flow towards paying the claims.

## PROGRAM DEVELOPMENT

*Central Florida Case Management:* The Lead Agency in Central Florida re-procured all the case management services and was also looking to change the service areas of the providers. Prior to the RFP, we served ½ of Orange County and all of Seminole County. The bid we submitted was to serve all of Orange County. We also submitted for Seminole County in case no other provider responded. We have been asked to present for both counties on May 19<sup>th</sup>.

**Broward County Case Coordination:** We are waiting for the results of a bid submitted to the Broward Children's Services Council for case coordination services.

*Tampa Independent Living:* We have formally been awarded a renewal of our Independent Living program in Hillsborough County.

## CEO ACTIVITIES

**Recurring Meetings:** Monday Camelot Executive Team Meeting

Monday Morning FCC Weekly Call  
Tuesday Camelot Financial Meeting  
Monday Florida Coalition for Children Call

- 3/21: FCC CEO Council Meeting
- 3/24: Contract meeting with Brevard Family Partnership
- 3/25: FCC Provider Meeting  
Paycom meeting
- 3/26: Meeting Community Foundation of Tampa Bay
- 3/27: FCC Conference Committee
- 3/28: Non-Profit Insurance Coalition Board meeting  
Central Florida Adoption Transition Meeting
- 3/31: Meeting with Lutheran Services/Ocala Contract  
FCC Legislative Planning Meeting
- 4/1: Camelot marketing meeting  
Orlando Lead Agency CEO Meeting
- 4/2: CNHC contract meeting
- 4/7: FCC legislative planning meeting  
Central Florida contract meeting  
FCC CEO meeting
- 4/8: Broward Behavioral Health contract meeting
- 4/9: CNHC Board meeting  
Palm Beach CPT planning meeting
- 4/10: Relias training contract meeting  
Camelot IT meeting  
Strategic planning meeting with Collaborative Labs
- 4/11; Central Florida adoptions transition meeting  
CNHC Gala
- 4/14: Day off for Periodontic Surgery 😞
- 4/15: CNSWFL Board meeting  
FFTA conference committee
- 4/17: Meeting with insurance brokers regarding renewal
- 4/18: Hillsborough IL bid response planning meeting  
FCC CEO council

4/21: Meeting with 401K advisors  
Central Florida lead agency contract meeting

4/24: FCC Conference committee

4/25: Camelot company wide training  
VOCA audit preparation meeting

4/29: FCC CEO council  
Partnership for Strong Families contract meeting

4/30: Hillsborough IL bid presentation preparation

5/1: Non-Profit Insurance Coalition Board meeting  
FCC CEO Council

5/5: Meeting with Childnet  
Hillsborough IL bid presentation preparation  
FCC legislative planning meeting  
Pinellas County Government CPT audit

5/6: Hillsborough IL bid presentation

5/7: Vacation Day

5/8: Pinellas VOCA virtual monitoring

5/9: Meeting with brokers for health insurance renewal

5/13: FCC legislative planning meeting

5/14: CNHC Board meeting  
CNHC II contract negotiations