

**Camelot Community Care, Inc.**  
**Board of Directors Meeting Agenda**  
**May 21, 2026, 9:00AM – 11:00AM**

**Order of Business for May 21, 2026**

**1. Welcome & Engagement**

**Ron Mirenda**

- Call to order
- Board Engagement Activity: *“In one sentence, what do you most want this organization to protect—or improve—over the next six months?”*

**2. Board Development/Education**

Amanda Capalbo, Broward/Palm Beach Regional Director will provide an update on initiatives in the region.

**3. Consent Agenda**

**Board**

*Board members may request a specific report to be pulled from the consent agenda and presented in full or ask specific questions prior to approval*

- January 22, 2026 Board meeting minutes
- November 20, 2025 Board meeting minutes
- CEO Report
- COO Report
- CFO Report
- CAO Report
- Marketing Report
- Legal Report

**4. Action Items**

- Approval of the 2024-2025 IRS 990

**Mike DiBrizzi**

**5. Strategic Conversation**

**Ron Mirenda**

- Feedback regarding Board retreat
- Changes/additions to new meeting/agenda format

**7. CEO Check In**

## **8. Meeting Wrap Up**

- Future meeting subject request
- Adjournment

**BOARD OF DIRECTORS MEETING MINUTES  
CAMELOT COMMUNITY CARE, INC.  
January 22, 2026**

After giving proper notice to all Board Members, a meeting of the Board of Directors (the “Board”) of Camelot Community Care, Inc. was held on January 22, 2026, at 9:00AM. This was a hybrid meeting conducted via video conferencing on the Zoom platform as well as some members attending in person.

Board Members Attendance:

<b>Board Member</b>	<b>Present</b>	<b>Absent</b>
Ron Mirenda	x	
Annemarie Hare	x	
Jon Tsourakis		
Melissa Henry	x	
Jenny Mannion	x	
Tammy Davis		
Antoinette Hagley	x	
Kathy Rainey	x	
Kimberly Perez		
Mallory Everitt	x	

Others in Attendance: Michael DiBrizzi,

Quorum Present: Yes

**Proceedings:**

Call to Order

The meeting was called to order at 9:01 AM by Ron Mirenda

Children’s Network of Hillsborough Update

DISCUSSION: Terri Balliet, Children’s Network of Hillsborough CEO joined the meeting to provide an operational update of the Hillsborough County Lead Agency. The update included a review of the decrease in removals since July of 202 and the Board held a discussion regarding the reasons for the decrease. The Board also received an update on recent accomplishments from the lead agency.

ACTION TAKEN: None

Approval of the Camelot Community Care Strategic Plan

DISCUSSION: CEO Michael DiBrizzi presented the 2025 3 year strategic plan for Board review and approval. The 3 goals of the plan include:

- Cultivate a culture where leadership is a shared, values-driven commitment--strengthened through mutual accountability—so that every leader is equipped and inspired to make courageous, collaborative decisions.
- Camelot Community Care will achieve organizational excellence through data driven decision making and continuous improvement practices in all programs, resulting in measurable gains in efficiency, service quality and employee engagement.
- We honor our mission through purposeful financial stewardship—measuring what matters and guiding every dollar to create lasting impact for the lives we serve.

The Board held a discussion on specific strategies and outcomes and their impact on programs.

ACTION TAKEN: A motion to approve the 2025 Camelot Community Care strategic plan was made by Annemarie Hare, seconded by Melissa Henry, voted upon, and approved unanimously.

#### Financial Report

DISCUSSION: CFO Mindy Forey provided the financial report through November 30, 2025, including the Balance Sheet, Income Statement, and regional financials. A more detailed discussion about the performance of treatment foster care programs was held and included plans of correction being put in place.

ACTION TAKEN: None

#### Chief Administrative Officer Report

DISCUSSION: Sheila Asson, Chief Administrative Officer, joined the meeting and provided an update on corrective action plans Camelot has currently been placed on.

ACTION TAKEN: None

#### Chief Operating Officer Report

DISCUSSION: John Luff, Chief Operating Officer, joined the meeting and provided a program update on all regions within Camelot. The report included a review of holiday events as well as an update on current RFP's the agency is working on.

ACTION TAKEN: None

#### Adjournment

With no further business to come before the Board, Ron Mirinda adjourned the meeting at 10:19 AM.

**BOARD OF DIRECTORS MEETING MINUTES  
CAMELOT COMMUNITY CARE, INC.  
November 20, 2025**

After giving proper notice to all Board Members, a meeting of the Board of Directors (the “Board”) of Camelot Community Care, Inc. was held on November 20, 2025, at 9:00AM. This was a hybrid meeting conducted via video conferencing on the Zoom platform as well as some members attending in person.

Board Members Attendance:

<b>Board Member</b>	<b>Present</b>	<b>Absent</b>
Ron Mirenda	x	
Annemarie Hare	x	
Jon Tsourakis	x	
Melissa Henry	x	
Jenny Mannion		x
Tammy Davis	x	
Antoinette Hagley	x	
Kathy Rainey	x	
Kimberly Perez	x	
Mallory Everitt	x	

Others in Attendance: Michael DiBrizzi,

Quorum Present: Yes

**Proceedings:**

Call to Order

The meeting was called to order at 9:01 AM by Ron Mirenda

Auditor Presentation

DISCUSSION: The auditing team from Rivero Gordimer presented the draft 2024-2025 financial statements and updates on the annual audit. There remains some financial testing as well as single audit act testing remaining, but the audit should be complete by the 12/31 deadline.

ACTION TAKEN: None

Financial Report

DISCUSSION: CFO Mindy Forey presented the 9/30/25 financial reports including the Balance Sheet, Income Statement, individual program financials and a review of unspent revenue through December. There was also a review of the self-insurance retention fund.

The 2025-2026 Camelot Community Care budget was presented for review and approval. The budget is balanced with total revenue of \$46,340,630.

ACTION TAKEN: A motion to approve the 2025-2026 Camelot Community Care budget was made by Jon Tsourakis, seconded by Annemarie Hare, voted upon, and approved unanimously.

#### Executive Session

DISCUSSION: The Board went into executive session to discuss the CEO's employment contract and compensation.

ACTION TAKEN: None

#### Board Recruitment

DISCUSSION: Board members conducted a discussion regarding the importance of Board recruitment and specific needs of the Board.

ACTION TAKEN: Board members set an expectation that each member will recruit 1 new potential board member to develop a pipeline of new members.

#### CEO Report

DISCUSSION: Prior to the meeting, the Board received the CEO report which included the following information:

- The updated strategic plan is being completed and will be presented to the Board at the January 2026 Board meeting.
- Camelot CEO Mike DiBrizzi's term as the FCC Board chair has expired
- Camelot has implemented a new employee recognition program which has been popular.

The Board also received an update on the Roosevelt Building, and HR updates. A discussion was also held regarding recent changes to the HSA plan resulting from a plan error and the corrective measures being taken.

ACTION TAKEN: None

#### Chief Administrative Officer Report

DISCUSSION: The Board received the CAO report prior to the meeting and during the meeting received an overview of corrective action plans the agency is currently addressing.

ACTION TAKEN: None

### Chief Operating Officer Report

DISCUSSION: Board members were provided with a copy of the COO report prior to the meeting for review. During the meeting, Chief Operating Officer John Luff reviewed the report specifically discussing the following:

- Updates on Ohio hiring
- Re-procurement of the prevention contract in Pinellas
- Child Protection Team updates
- Transition updates in central Florida

ACTION TAKEN: None

### Adjournment

With no further business to come before the Board, Ron Mirenda adjourned the meeting at 10:31 AM.

# Camelot Community Care CEO Report May 21, 2026

## INFORMATIONAL ITEMS

Commercial Insurance Renewal: For the first time in many years, we are receiving reductions on our commercial insurance packages.

Property:	40% reduction
GL/PL:	12.73% reduction
Auto:	15% increase mostly going to CNHC
Excess Liability:	10% increase
Workers Comp:	8.45% decrease
Cyber:	5% increase related to previous claim and exposure
Employee Practices:	5.67% decrease

Tampa Rent: For several months we have been communicating with Tampa office landlord about the increased CAM cost for our space. After multiple conversations, they discovered an error on their part resulting in our overpayment of \$120,000. We will stop paying rent until January 2026 to balance the amount owed.

Legislative Session: The Florida Legislature convened a special session to complete the 2026-2027 budget. At this we do not have a final status of our 2 funding projects.

## CAMELOT COMMUNITY CARE PROPERTY HOLDINGS

- Starting in March, a new cleaning service was put in place. The new service has been an improvement and is providing a more professional look to the building
- A new tenant moved into suite 101 effective May 1. Camelot will be taking over a small unleaseable 3<sup>rd</sup> floor suite and will pay rent from contract funds. At that point, the building will be 100% occupied.
- Previously, 2 quotes for a new video security system were received but instead, we purchased the cameras at wholesale and used an independent cabling contractor for the install saving approximately \$2500 for the system.

## HUMAN RESOURCES

Employee Benefits Renewal: Our 2026-2027 benefits renewal is being finalized. The 3 CEO and CFO's have been working with our brokers to address rising cost of claims and how to grow the reserve on the self-insured plan. The following changes are being made:

- Increasing the employee premium on the PPO health plan to create a larger spread as compared to the cost of the HSA plan. The goal is to move some employees from the PPO to the HSA plan. The PPO requires Camelot to pay more in claims.
- To help with family and dependent coverage, we have increased the HSA account match for employees who elect that coverage to \$750.

- To help with building the reserve, we are increasing the amount of employer cost for coverage to help cover the cost of claims.

## **FINANCIAL UPDATE**

### *CEO Implemented Cost Reductions*

Contracts and funding continue to be reduced, which has had an impact on our financial performance. Fixed costs such as rent, administration and capital items are becoming more difficult to fund, and we are conducting a review of all such costs to see where cuts can be made. So far, the following reductions have been put in place for the next fiscal year

- Closing of the Gainesville office site and combining with the Ocala site. Annual saving will be \$60,000
- Closing of the Clearwater Creekside suite D and moving the team into the Roosevelt Building. Annual savings will be \$160,000
- Reduction of size in the Broward County space. Annual savings will be \$50,000

As we begin the budget process, we will be identifying other fixed cost cuts.

## **PROGRAM DEVELOPMENT**

*Broward Adoptions:* We were not awarded the Broward adoptions RFP which would have been a new program. The agency that won had just recently hired the former Chief Quality Officer from the agency that put the bid out.

*Program Re-procurement:* There remains 1 current program we are waiting for the bid results to be announced.

*Jim Moran Grant:* We are in the process of re-applying for the \$120,000 annual grant.

## **CEO ACTIVITIES**

### Recurring Meetings

Monday's at 8:30am	FCC Member Call
Monday's at 9:15am	Camelot Leadership Check-In
Tuesday's at 9:30am	Camelot Program Census Update

3/20:	Medical supply vendor meeting
3/23:	Central Florida lead agency contract meeting Roosevelt Building meeting with new tenant
3/24:	Meeting with Florida House candidate
3/25:	FCC provider meeting Meeting with Department of Health
3/26:	Presentation to Largo Rotary Club

Meeting with attorneys regarding subsidiary 501c3 status

3/27: Childnet board meeting  
Camelot IGNITE kickoff

3/30: CNHC contract meeting  
Clearwater city council candidate meeting

4/2: CNHC bid presentation

4/3: Meeting regarding tax credits  
FCC CEO meeting

4/6: Meeting with Johnathan Fine – Vantage Holdings  
Meeting with Roosevelt Building new tenant

4/7: Central Florida lead agency provider meeting  
BBHC Contract negotiations

4/8: FCC & DCF Meeting

4/9 Meeting with Central Florida Lead agency regarding adoptions

4/10 Tallahassee adoptions bid presentation  
Meeting with employee benefits broker  
FCC CEO meeting

4/14: Gues reader at Florida Holocaust Museum  
Meeting with attorneys – Holcombe case  
FCC finance committee

4/15: Vacation day

4/16: FCC conference committee  
FCC governance committee  
FFTA conference committee

4/17: Meeting with employee benefits broker  
CNHC gala attendance

4/20: Meeting with Pinellas County Human Services  
Meeting with child safety software provider

4/21: CNSWFL board meeting

4/22: CNHC bid negotiations

4/23: Meeting with potential board member

4/24: Childnet board meeting

FCC executive committee

- 4/27: Central Florida lead agency contract meeting  
FCC finance committee
- 4/28: Attorney meeting – Bridges case  
FCC provider meeting
- 4/30: FCC Board meeting
- 5/1: FCC CEO meeting
- 5/4: Meeting with employee benefits broker
- 5/7: Meeting with attorneys regarding Camelot leases  
Travel to Ft. Lauderdale
- 5/8: In Ft. Lauderdale visiting programs
- 5/9: Childnet gala attendance
- 5/11: FCC governance committee  
Meeting with commercial insurance brokers
- 5/13: CNHC board meeting
- 5/14: Meeting with child safety software provider
- 5/15: Meeting with potential board member  
FCC CEO meeting
- 5/19: CNSWFL Board meeting
- 5/20: Camelot admin meeting



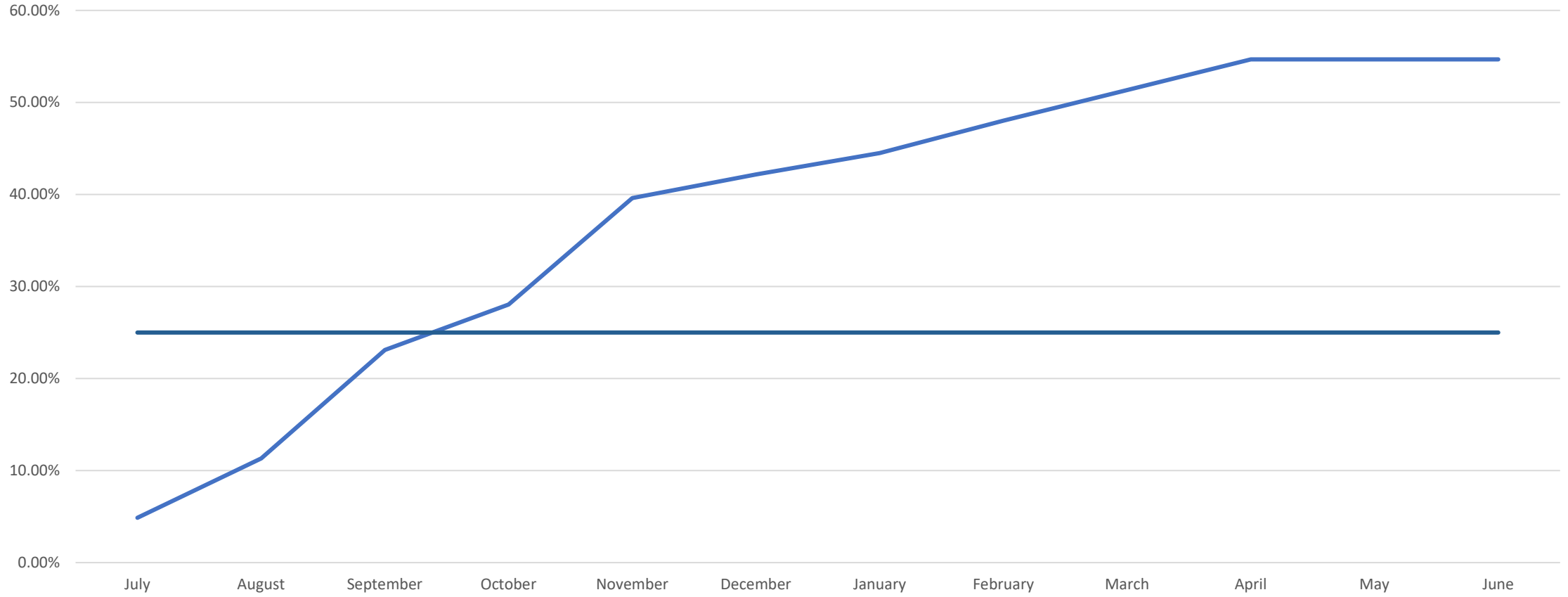
## **KEY PERFORMANCE INDICATORS**



Employee  
Turnover

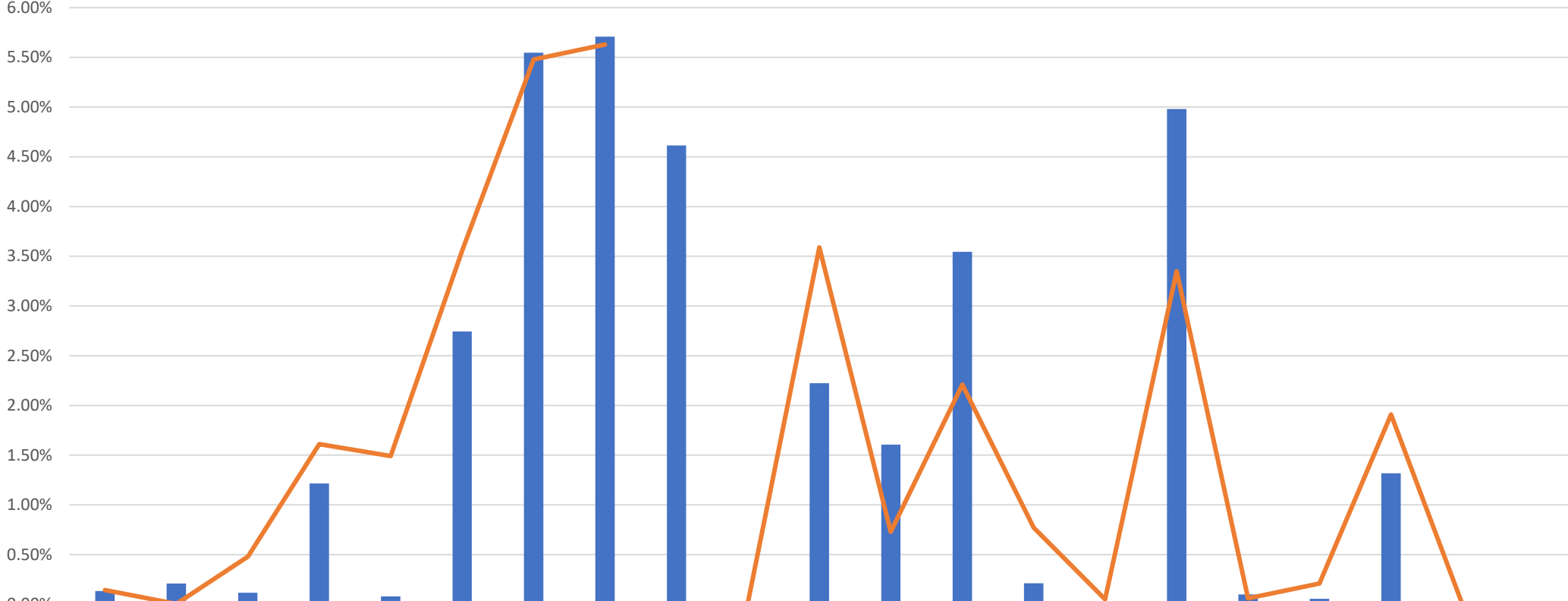


# Camelot Employee Turnover





## 2025-2026 Overtime % Compared to Goal



<span style="color: blue;">■</span> Overtime %	0.13%	0.21%	0.12%	1.22%	0.08%	2.74%	5.55%	5.71%	4.62%	0.00%	2.22%	1.61%	3.55%	0.21%	0.02%	4.98%	0.10%	0.05%	1.32%	0.00%	0.00%
<span style="color: orange;">—</span> Goal	0.1425%	0.0029%	0.48%	1.61%	1.49%	3.56%	5.48%	5.63%		0.02%	3.59%	0.73%	2.21%	0.77%	0.05%	3.35%	0.06%	0.21%	1.91%	0%	0%

## HR EXIT INTERVIEWS

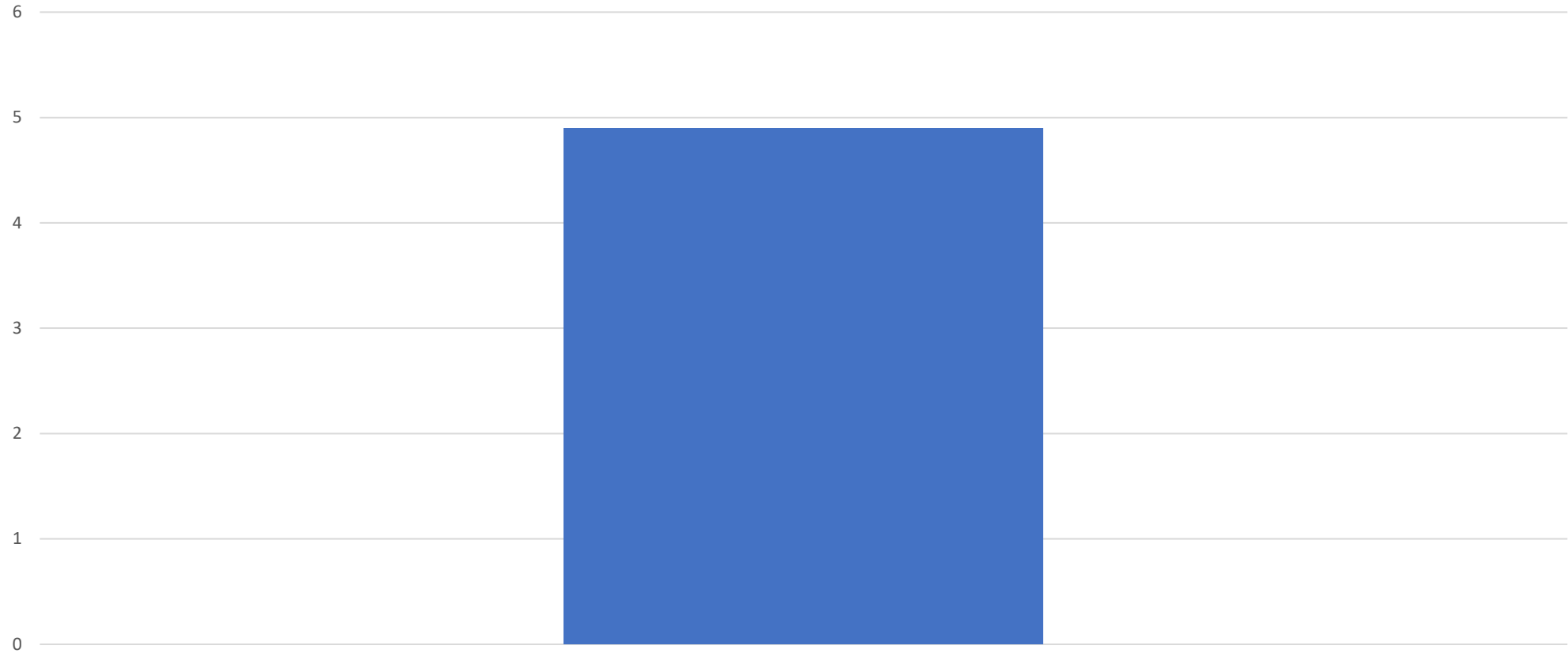


On a scale from 1-10, with 1 being the lowest and 10 being the highest, how would you rate your overall satisfaction of the job during your time with our company.

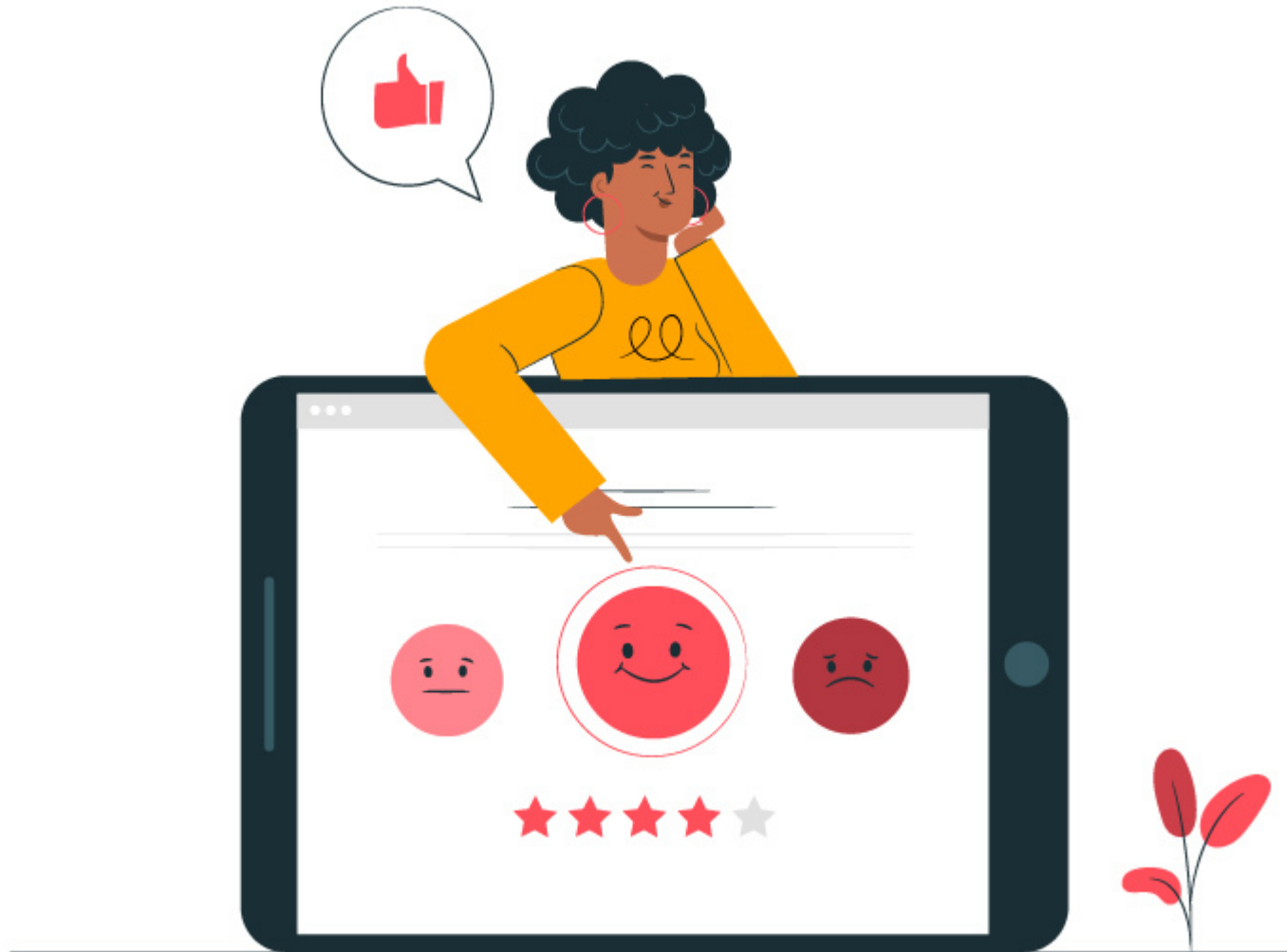
Goal of 6

### Exit Interview KPI

On a scal of 1 to 10, how would you rate your overall satisfaction of the job during your time with the company



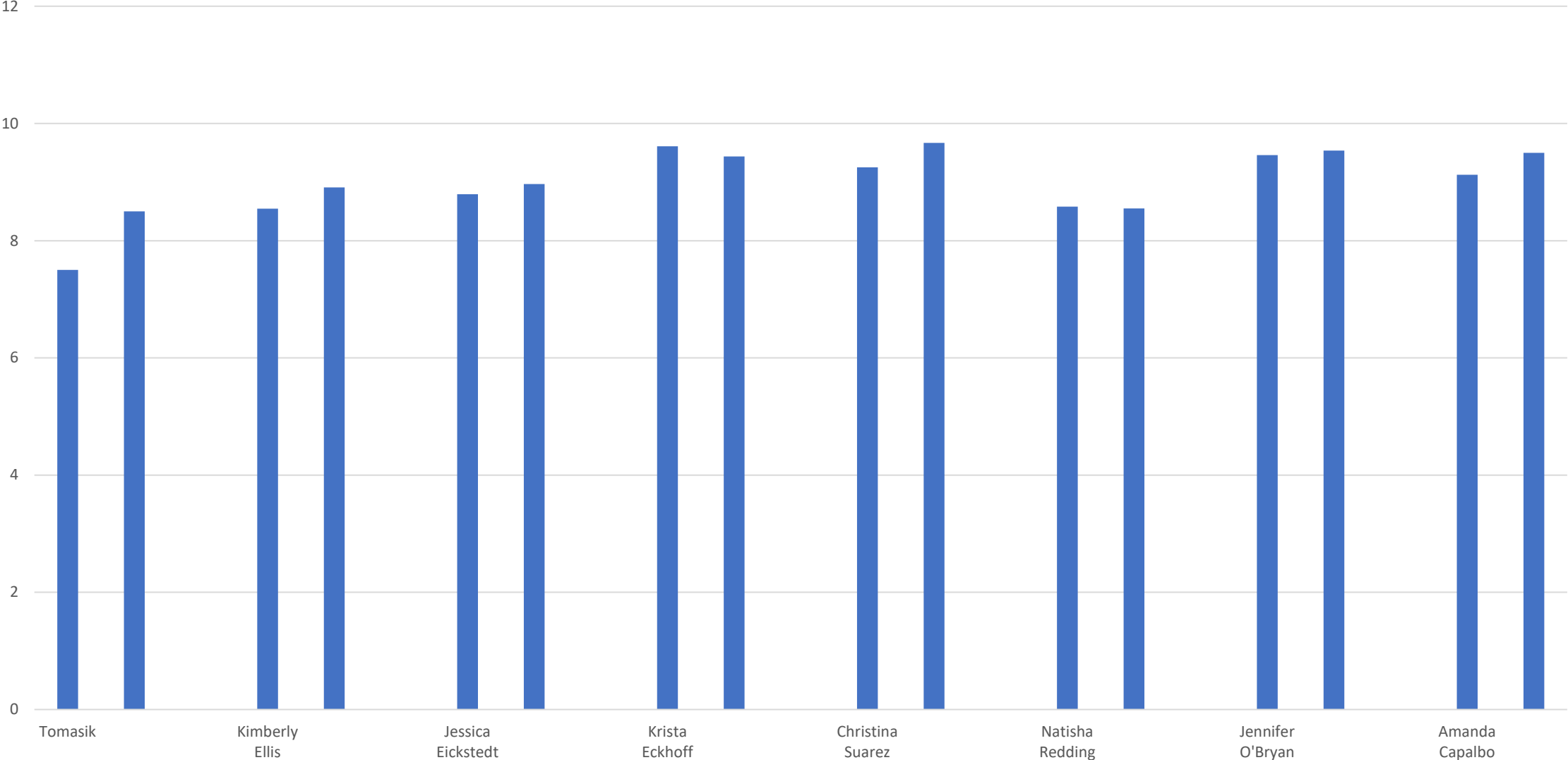
## CANDIDATE EXPERIENCE



On a scale of 1-10, with 10 being the highest score, how satisfied are you with the hiring process.

On a scale of 1-10, with 10 being the highest rating, how likely are you to recommend opening at Camelot Community Care to friends and colleagues.

### Candidate Experience/Promoter Rating

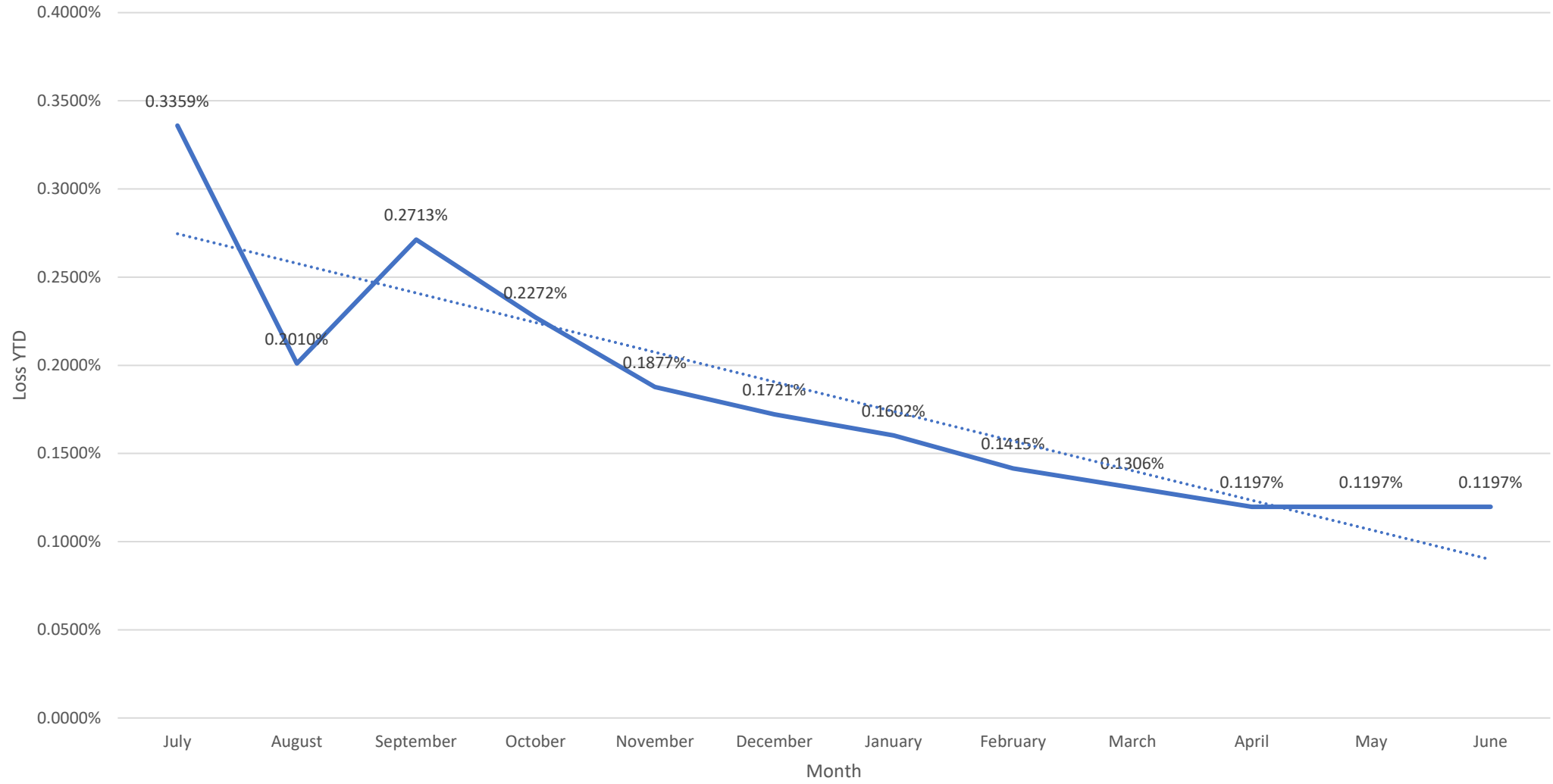




Billing Write Offs

Goal is < .5% annually

# Camelot Total



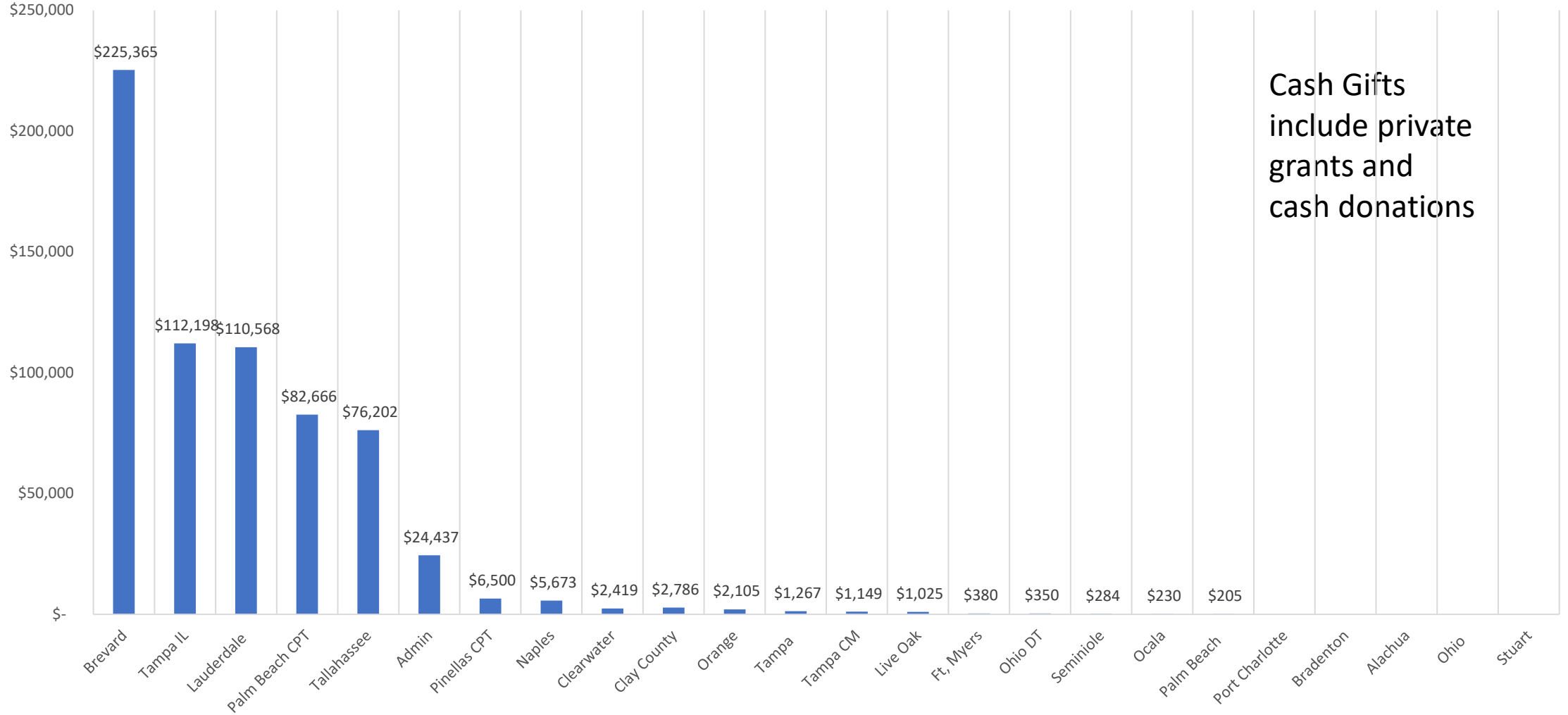


Number of new Treatment  
Foster Care Homes licensed.

Ocala:	1
Gainesville:	1
Tampa:	
Clearwater:	
Sarasota:	
Lauderdale:	
Palm Beach:	1
Tallahassee:	0



## Cash Gifts and Grants by Location



Timely Completion of Performance Evaluation

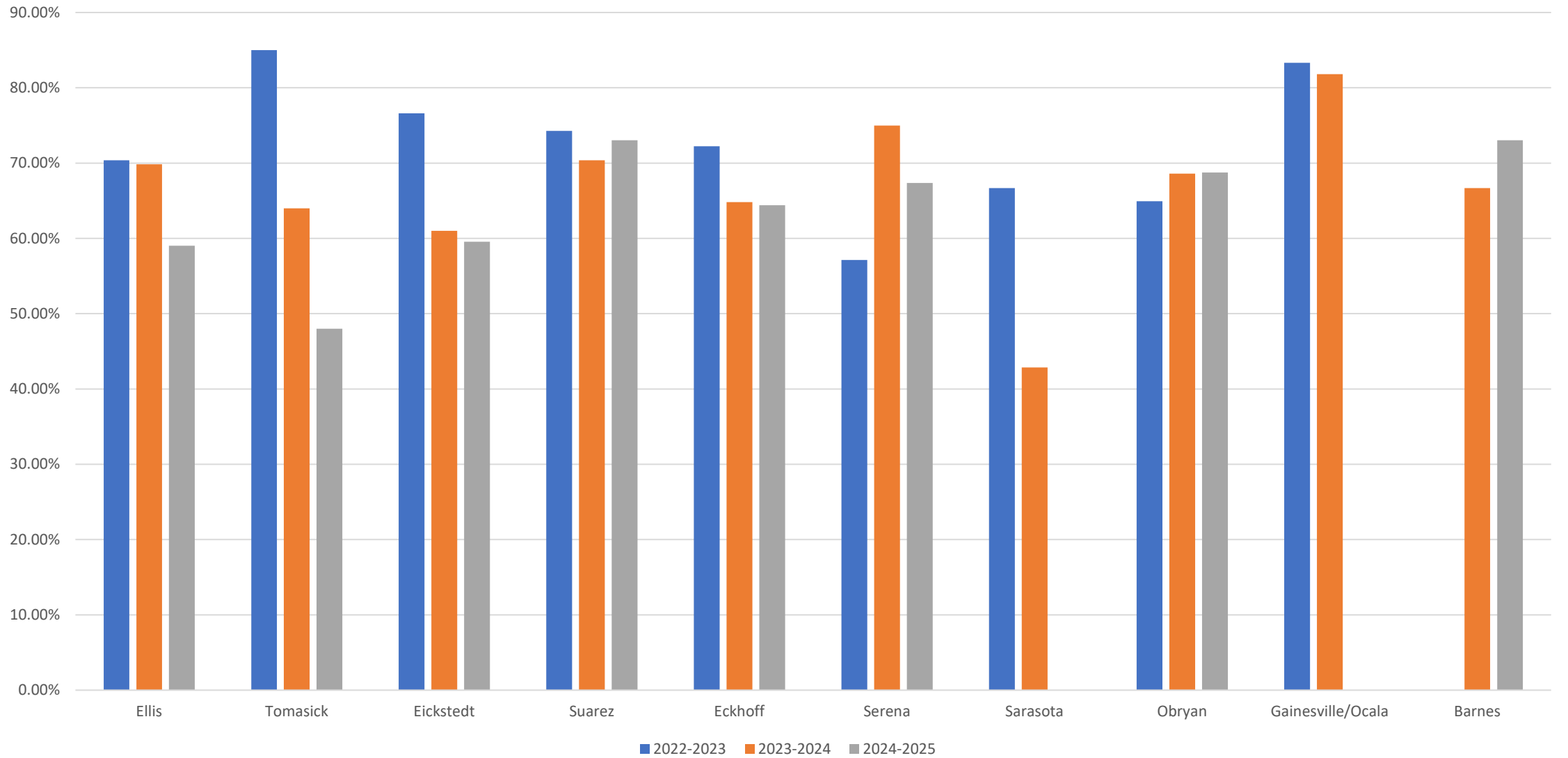
Goal: 95%

This KPI is still being developed

## EMPLOYEE RETENTION



## Employee Retention





*Bringing Families Together  
For A Bright Future.*

## **Board Report: Operations**



### **Ohio**

The Cincinnati Office continues to perform through IHBT, Day Treatment, and Home and Community-Based Services, with well-established programs operating effectively and consistently delivering services. The IHBT program is expanding capacity with new staffing, active referrals, and ongoing collaboration with community partners. The Day Treatment Program is preparing for a successful summer session, supported by trained staff, reduced incidents, and strong school partnerships. Meanwhile, the Home and Community-Based Program is focusing on increasing utilization, improving team efficiency, and strengthening overall service delivery within the community.

The IHBT program continues to build capacity as we prepare to welcome a new staff member projected to start within the next week. Her addition will expand our ability to accept and serve more cases, supporting increased access to services in the community. We are excited to bring her on board and strengthen the team's overall impact. We are also actively receiving referrals from community partners such as Cincinnati Children's Hospital and Pressley Ridge, reflecting strong collaboration and ongoing demand for services. In parallel, we are meeting with additional community partners to assess the need and interest in further program growth, helping to determine whether expanding to a larger IHBT team is both necessary and sustainable.

The Home and Community-Based Program is implementing updates to strengthen overall performance and service delivery. We are evaluating the team's utilization goals to better align with program capacity and community need. We are also identifying strategies to maximize staff productivity and ensure time is used as effectively as possible in supporting clients. The team continues to actively process incoming referrals to maintain timely access to services. Additionally, we are exploring new approaches to increase the program's presence and responsiveness within the community.

We recently completed a monitoring audit with United Healthcare, which resulted in the need for a Corrective Action Plan (CAP). The team has already begun implementing adjustments to address the identified areas for improvement. We will continue refining processes and strengthening compliance efforts to support ongoing quality improvement and program effectiveness.

The Day Treatment Program is actively preparing for the upcoming summer session, with a dedicated building secured to support programming and ensure a structured environment for participants. The team has recently completed CPI (Crisis Prevention Intervention) training, strengthening their skills in de-escalation and effective intervention with youth. These efforts have contributed to a continued decrease in incident reports throughout the year, reflecting improved stability and engagement within the program. Staff remain focused on maintaining a safe, supportive, and therapeutic setting for all children served. We also continue to maintain a strong working relationship with the Northwest School District, supporting coordination and continuity of care. Overall, the program is well-positioned for a successful and impactful summer.



## **North Florida**

In April, we have been busy networking and promoting our Camelot Community Care brand in Tallahassee. We partnered with our Adoptions program staff and participated in KidsFest 2026. Our Regional Executive Director brought the Corn Hole game and even went wading in the Cascades Fountain fishing for one of our bean bags, courtesy of a four-year-old with a strong arm.

With the help and talent of Jerry Cutchens, Director of Marketing and Communications, we entered the Community Foundation of North Florida's 2026 Share Your Story Video Grant Challenge, Leon County, in the hopes of winning a \$1500 Grant for our IHC program. Click the link to see the finished product. <https://www.facebook.com/share/v/1DjxdgNcRV/>

Last week we participated in NWF Health Connects' Circuit 2 Resource Expo to showcase our programs to the local community, as well as DISC Village Case Managers.

During the month of April, the Lake City and Live Oak offices participated in a Parent Contact Challenge aimed at improving engagement and communication with parents. The overall goal was to get to 80% in parent contacts. While the combined offices did not meet the overall 80% target, we did see a significant increase in this measure from the previous months and ended the month at 58% of parents seen. We did have two of our case managers exceed the expectations and hit over 95% in their parent contact measure.

Lake City and Live Oak also obtained 1<sup>st</sup> place in the Director's Challenge that was implemented for the month of April. This was a big win for both offices, especially the Lake City area as the position

this office was in a year ago compared to today has significantly changed due to the hard work and dedication of the case managers, support staff, and leadership team. We are excited to implement more challenges throughout the rest of the year to increase team/unit collaboration.



## **North Central Florida**

The STFC programs operating in Ocala and Gainesville continue to provide stable, high-quality services, currently serving 23 children across both locations. The teams remain focused on maintaining strong clinical outcomes while increasing community awareness and engagement.

Staff have been intentional in strengthening Camelot's presence in Marion County, including participation in Marion County Day 2026, which connected the program with thousands of community members. These efforts support ongoing recruitment and partnership development.

Both offices are preparing for Foster Care Awareness Month in May, with plans to recognize foster parents and reinforce caregiver retention efforts. Supporting and valuing foster families remains essential to sustaining placement stability.

Clinical quality continues to be a strength of the program. STFC therapist Farzana Mujtaba was recognized by the local CBC in Gainesville for her preparedness and consistent contributions during multidisciplinary team meetings, reflecting the program's focus on strong clinical practice and collaboration.

During this period, the program experienced a transition in the licensing role following the resignation of the Licensing Specialist. Coverage has been maintained through the support of a former specialist in a part-time capacity while recruitment is underway, and services have continued without disruption.

Staff were also recently informed that, due to increasing costs associated with the Gainesville site, the program is exploring more affordable location options in the area. In the interim, beginning July 1, 2026, the Gainesville team will operate out of the Ocala office following the end of the current lease.

During March and April, the Family Services Planning Team (FSPT) continued to provide strong, responsive support to families across the community in the 16-county catchment area. The FSPT team served 91 consumers during this time period which included admitting 17 new referrals and completion of 12 discharges, 8 of which were successful, 2 non-compliant, 1 moved out of area, and 1 sheltered to foster care. This continues to reflect both the growing need in the community and the trust placed in Camelot to stabilize families and prevent escalation to higher levels of care. Despite

operating as a team of only two, staff have remained highly proactive and efficient, ensuring that every family referred receives timely attention, coordination, and linkage to appropriate services.

Throughout this reporting period, the team remained focused on meeting the diverse needs of families whether it be providing purchase of services contract funds to pay for non-Medicaid funded therapeutic activities to divert the child from a higher level of care or those on the road to SIPP. FSPT provides support to the child and family while children are in residential treatment including therapeutic supports upon discharge.

FSPT staff continue to work closely with providers and system partners to secure therapeutic supports, coordinate care, and prevent unnecessary placement disruptions. The commitment of this small but highly dedicated team continues to make a measurable difference in children's stability and overall family functioning.

The Family Services Planning Team's work remains an essential component of the community's prevention network. The ability of two staff members to manage a high referral volume, maintain quality, and ensure follow-through underscores both their professionalism and the vital role Camelot plays in keeping children safely within their homes and communities.

One of the most meaningful success stories from the IRP program is the Baker family. The case opened in December with a single father raising four children, including one daughter he had cared for since she was 15 months old and was seeking to adopt.

At our first visit, the home was filled with resistance. The children didn't trust DCF workers and made it clear they didn't want me there. They were energetic, dysregulated, and constantly in need of redirection. Their father, overwhelmed but committed, was struggling to manage routines, school engagement, employment, and shifting his parenting approach. Despite this, he maintained a strong and healthy connection with the children's former caregivers, an early strength we could build on.

Over time, patterns began to emerge. One of the children had learned that acting out at school meant getting sent home, something he preferred. Together, we worked to break that cycle—introducing consistent consequences, rewards, time-ins, and opportunities to "do over" moments. The father began to grow in confidence, learning to respond with calm assertiveness instead of frustration.

Progress came in small but powerful moments. The same child who once resisted structure started working toward earning back privileges and proudly sharing his good behavior reports. The children who once tried to lock me out of the home began competing over who would open the door. Trust replaced resistance.

By the final months, the home felt different—calmer, more connected. The children were settled, the father more confident and creative in his parenting. They expressed pride in him, and he continued to lean on healthy supports, including former caregivers and co-parenting resources.

At discharge, the father shared that the program gave him not just tools, but support and space to grow. The children, while proud of their progress, were genuinely sad to say goodbye. Former caregivers noted a significant shift, especially in the focused child, who now presented as confident and happy. Successful reunifications are rare, often estimated at just 1-3%. The Baker family is one of those successes. It was an honor to walk alongside them in their journey.



## Clearwater & Tampa

This quarter reflects both the heart and forward momentum of the STFC Clearwater program, highlighted by meaningful clinical achievements, important permanency outcomes, and a transition that positions the program for continued growth. At every level, the work continues to create lasting impact for children and families.

A particularly powerful moment came early in the quarter when one of our therapists, Tammy Hutto was formally recognized by the Office of the State Attorney for her dedication in supporting a young child through the difficult process of testifying against family members. Through consistent, trauma-informed care and the support of a therapy dog during testimony, the child was able to navigate this experience with strength and stability. This recognition reflects the clinical excellence and compassion that define the program's work.



The program also celebrated several significant permanency milestones. One youth achieved reunification with his mother within six months of placement, while another, after years of therapeutic support, was discharged to a loving adoptive home. Additionally, a sibling set placed together began progressing toward permanency, with one child already moving to an adoptive placement and the other continuing their individualized therapeutic journey. These outcomes highlight the importance of patient, child-centered care and coordinated teamwork.

Operationally, the program is entering a new chapter with the planned relocation from the longstanding Creekside Drive site to a new site. Preparations are underway to vacate the current building by June 30, 2026, marking the close of a decades-long presence. While the move brings a sense of nostalgia, it also represents progress, allowing for reduced overhead and reinvestment into program services, staff support, and foster parent retention.

Overall, this quarter reflects a strong balance of clinical success, meaningful permanency outcomes, and strategic progress, reinforcing the program's commitment to providing high-quality, sustainable care for children and families.

Following the February 27, 2026 announcement awarding the FFT contract to another provider, the FRS team demonstrated exceptional professionalism and commitment in managing a smooth and coordinated transition. Camelot worked closely to successfully transfer all active cases and a portion of staff to the new provider, ensuring continuity of care and preserving established therapeutic relationships wherever possible. Throughout the transition period, services to families continued without interruption or decline in quality, reflecting the team's strong adherence to the FFT model and unwavering focus on client well-being.

The transition was completed efficiently, with no disruption to service delivery, timelines, or outcomes for the families served. The program was officially closed on April 30, 2026, marking the end of five years of impactful service. The team's ability to maintain stability, support staff through change, and prioritize families during this process is a testament to their dedication, expertise, and professionalism.

The Tampa Specialized Therapeutic Foster Care (STFC) program continues to build on its strong reputation as a trusted provider for children with high clinical and behavioral needs in Hillsborough County. The program's consistent leadership and focus on quality oversight remain evident, with enhanced tracking systems and clinical accountability measures supporting accurate documentation, responsive care, and effective collaboration across teams. The partnership between clinicians and the Developmental Disabilities Coordinator continues to ensure that children with complex needs receive individualized, structured support that promotes stability and progress in family-based settings.

During this reporting period, the program demonstrated steady growth in census, with five new admissions recorded in April. This increase reflects both the ongoing demand for high-acuity placements and the program's ability to respond effectively, resulting in positive impacts to overall

census and program revenue. Despite the growth, staff have maintained a high standard of care, ensuring that services remain consistent, clinically appropriate, and responsive to each child's needs. Foster parent preparedness remains a key strength of the program. All active foster families have successfully completed Trust-Based Relational Intervention (TBRI) training and are equipped to implement these strategies in their daily caregiving. This foundation supports placement stability and reinforces trauma-informed care across the program. In addition, two families are currently registered for an upcoming therapeutic parenting class, reflecting ongoing caregiver engagement and a commitment to continuous learning.

Overall, the Tampa STFC program continues to demonstrate strong performance through balanced growth, clinical quality, and well-supported foster families, reinforcing its role as a leading provider for youth with complex needs in the region.

Foster Home Management Services in Hillsborough County continued its positive trajectory through March and April, building on the strong foundation established at the start of the year. The program maintained steady progress in expanding placement capacity, strengthening community partnerships, and deepening support for both foster families and the children they serve, while also achieving a significant milestone that will shape the program's future.

In March, the team continued its targeted growth efforts by licensing two additional foster homes, including one home equipped to serve both sibling groups and teens, and another dedicated to keeping siblings together. These placements reflect the program's ongoing focus on meeting critical system needs by increasing capacity for harder-to-place populations, particularly older youth and sibling sets who benefit greatly from remaining together in a family environment. The addition of these homes enhances the network's ability to provide stable, nurturing placements that prioritize continuity and connection.

Community engagement remained a priority throughout the month, with staff actively participating in events that both support existing caregivers and expand recruitment efforts. On March 7, the team volunteered at the Hillsborough County Foster Parent Association (HCFPA) event held at Open Door Church, demonstrating Camelot's continued commitment to uplifting and supporting foster families through hands-on involvement and partnership. Later in the month, on March 26, staff attended a foster care appreciation event, further reinforcing relationships with caregivers and recognizing the vital role they play in the child welfare system. Recruitment efforts were also visible at the "Spring Into Summer" event at Carrollwood Village Park on March 28, where the team connected with community members and shared information about fostering, continuing to build interest among prospective families.

April brought both meaningful program successes and a significant organizational achievement. One of the most notable highlights was the adoption of a child by one of our licensed foster homes on

April 10. This family had cared for the child from birth through age two, and the successful adoption represents a powerful example of permanency in action. It underscores the profound impact foster families can have on the lives of children, providing stability, attachment, and ultimately a permanent, loving home. Moments like these reflect the heart of the program's mission and the long-term outcomes that guide this work.

In addition to this celebratory milestone, April marked an important strategic advancement for Camelot in Hillsborough County. The team received official notification that Camelot was awarded the foster home licensing contract with Children's Network of Hillsborough County (CNHC) for the next three years. This achievement is a testament to the strength, quality, and reputation of the program, as well as the dedication and expertise of the staff who support it. Securing this contract ensures continuity of services and affirms confidence in Camelot's ability to recruit, train, and support foster families at a high level.

Recruitment and community visibility efforts continued in April, with staff participating in the Foster Care Expo at Idlewild Church on April 26. This event provided another valuable opportunity to engage with prospective foster parents, increase awareness of the need for foster homes, and highlight the support systems available through Camelot. These outreach activities remain a critical component of sustaining and growing the foster home network.

Overall, March and April reflect sustained momentum across all areas of Foster Home Management Services in Hillsborough County. The program continues to demonstrate growth in licensing, meaningful engagement with the community, and strong support for foster families, while also celebrating life-changing permanency outcomes for children. The award of the new three-year contract further solidifies Camelot's role as a trusted provider in the community. As the program moves forward, the team remains focused on expanding capacity, strengthening caregiver support, and ensuring that every child served has access to a safe, stable, and nurturing home.

During March and April, the Pinellas Child Protection Team (CPT) continued efforts to strengthen multidisciplinary collaboration, community engagement, and program development. During this reporting period, the Team Coordinator began planning for the upcoming Child Abuse Committee meeting in May, which will include community partners from law enforcement, the State Attorney's Office, child protection, and other key stakeholders. Throughout this period, CPT continued expanding community outreach and professional education efforts. In April, the Team Coordinator provided program overview and educational training to the University of South Florida (USF) Case Management Pre-Service class, increasing awareness of CPT services, referral processes, and multidisciplinary partnerships among future professionals. The medical team and Lead APRN, also began planning for a specialized diabetes training for community partners, also anticipated for May, to support collaborative education and broaden specialized knowledge among providers as this has been identified as an area for continued education and growth when assessing child abuse/neglect. Staffing

development remained a priority during this reporting period. The team is currently operating with two case coordinators, and active recruitment efforts are ongoing to fill the two vacant positions. Interviews have been conducted as part of continued efforts to reestablish full staffing capacity and maintain effective service delivery. CPT has also continued to expand community partnership initiatives, including collaboration efforts with One Kind Cookie, with partnership activities anticipated to begin in May. Additionally, leadership and staff are actively preparing for the upcoming Department of Health (DOH) site visit scheduled for May 20<sup>th</sup> and 21<sup>st</sup>, 2026, with continued focus on compliance, readiness, and quality improvement.

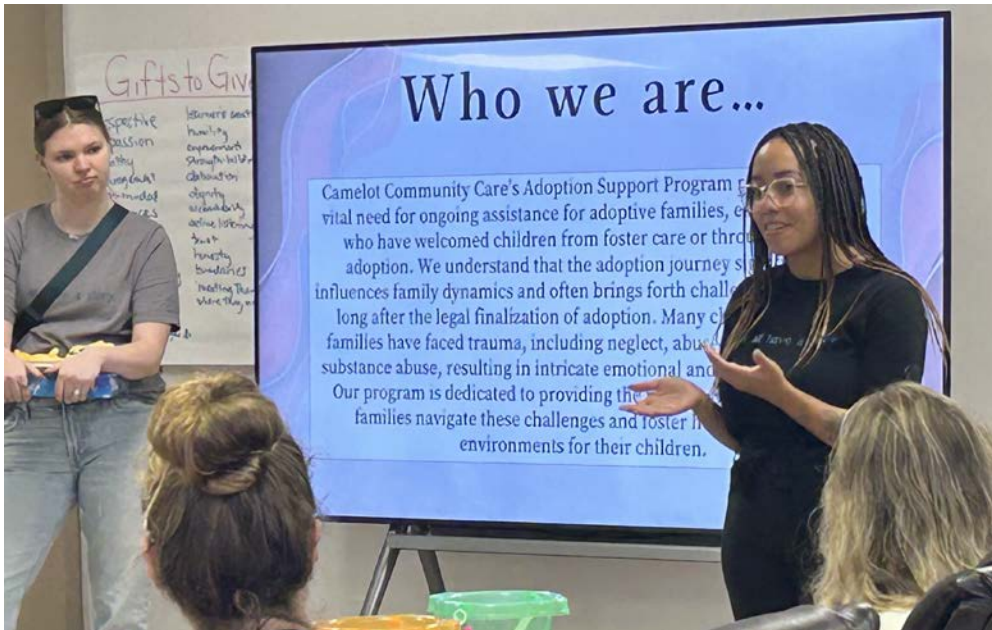
Over the past two months, the Hillsborough Adoption Support Program focused on community outreach and initiatives as an area of growth. In the spring, the program presented at the Heart Gallery of Tampa's Panel Night, Camelot's Case Management office in Hillsborough County and Children's Home Network's Kinship Support Group. The team was also eager to attend various events for April's Child Abuse Prevention Month, such as In Their Shoes by USF Health and an awards ceremony/networking event sponsored by the Children's Board of Hillsborough County. Internally, the team saw one of their counselors become a Statewide Adoption Competency Trainer, another counselor graduating with their MSW that has since shifted to full-time, and the Director, Chelsea became a Licensed Clinical Social Worker! Professional development looks good on this team! Looking ahead, the team is on target with all contract measures and are excited for two upcoming themed respite nights (carnival and pirate/treasure hunt) to give our parents some time to rest and recharge before summer comes!

The Hillsborough Case Management Team introduced an internal competition to support our ongoing discussions of accountability towards our families. The competition is comprised of 10 contract or data measures that include parent contacts, exits from foster care, photos, medical and dental appointments, supervisions, relative/nonrelative placements, permanency within 12 months, and permanency 13-23 months. Our first unit winners were crowned during our April All Staff.

The team was ecstatic about receiving a basket of goodies geared specifically for their preferences! In addition, the team continues to focus on building up team morale and team spirit by engaging in fun activities at each all staff geared toward working together and getting to know one another better. (pic below)



At the April All Staff meeting we welcomed our county counterparts from Adoption Support for a refresher of the kind of services that are available to assist with our adoption families. (pic below)



On 3/25 the Judiciary Staff from Hillsborough County recognized and awarded case management staff members from the system of care via an awards ceremony and luncheon. Camelot had the most recipients out of all agencies present with three, Alexis Snow (case manager), Desiree Coleman-Williams (case manager), and Tymira Stenson (supervisor)! Even more impressive than being the agency with the most awards, all three come from the same unit. (picture below)



All nominations and awards come directly from the Judges and General Magistrates and represent not only the presentation given by staff in the courtroom, but the work behind the scenes to achieve permanency for our children.

Additionally, in April, leadership attended the Lead Agency's annual Gala to show support of the continued partnership. (picture below)



Lastly, in an effort to continue to hire quality staff for open case manager positions, the Program Director attended USF's job fair for BSW and MSW graduates. It was a great turnout, and the team is hopeful for some interviews forthcoming. With regard to permanency over these last two months, we have sent 4 children home with reunification and successfully closed 32 children out of the dependency system with either adoption, permanent guardianship, or in an in-home case closure.



## **Central Florida: Orange, Osceola, Seminole & Brevard**

The Central Florida Adoption Teams (Brevard, Orange, Osceola and Seminole) have been very busy during March and April ironing out processes for case supervision, quality documentation in the online system and ensuring timelines are being followed for state guidelines. All cases were reviewed for necessary quality items such as adoption tabs in the online system, recruitment efforts being made for children who don't have identified adoptive families and ensuring child studies (comprehensive documents about the child's life) are being done within required timelines for all areas. In addition, the team has been closely monitoring cases through the pipeline to ensure as many children as possible that can reach permanency were able to do so in March and April. At the end of April, the Brevard team is at a total of 95.5 adoptions, the Orange team is at a total of 98.5 adoptions, the Seminole team is at a total of 30.5 adoptions, and the Osceola team is at a total of 45.5 adoptions. This equals a total of 270 adoptions out of the 406 total needed by the end of June. The team has completed 66.5% of our total adoption goal which is below where they should be to meet the annual goal. The team has noticed an uptick in the number of appeals on Termination of Parental Rights (TPR), appeals when there are multiple families interested in adopting a child, and requests for enhanced subsidies. Additionally, there has been concern throughout the fiscal year regarding the number of children being TPR'd within these counties has decreased in comparison to the previous fiscal year. Currently, the team is still projecting 86.5 children being finalized in May and June within all four counties. The team is hopeful that some out of county cases might also move forward, aiding in the total for the goal. The team remains focused on bringing children to permanency timely as their ultimate goal.

The Orange County Case Management Team proudly welcomed a new group of dedicated trainees who graduated from pre-service and are beginning their journey with us. This is a meaningful step toward making a lasting impact in the lives of children and families, and we are so glad to have you on our team.

For West Orange County they were Adriana Moreno, Janaya Willingham, Manuel Luciani, Tayri Thomas, and Sarah Joslin.

For East Orange County they were Erika Castro, Fabiola Montes, Bianca Whiting, Kelshya Thomas, Divina Bolano, Alexis Perez, and Miranda Butts.

This strengthens our capacity to balance caseloads, optimize staffing patterns, and support long-term retention. We continue to partner with Family Partnership to strengthen our workforce. They are supporting our monthly learning circles; the first session is scheduled for May 13, 2026, and will focus on training staff in safety planning.



## **Southeast Florida: Stuart, Treasure Coast, Palm Beach & Broward**

The Child Protection Team welcomed its final case coordinator this month, they are now a full team. They reviewed 2,041 abuse reports. The team completed 289 assessments: 57 Forensic Interviews, 90 Medical evaluations, 4 medical consultations, and 100 Specialized Interviews.

In Therapeutic Foster Care, we welcomed Cristina Sanchez as our new TFC Clinical Director. We had the opportunity to work with a sibling group of two whom with our support moved into a forever home. We were active in identifying families within our program and had two meet and greets where we are supporting the transition process into the homes in the next couple of weeks. We have a new therapeutic home that is pending licensure and is looking forward to serving the teenage boy population. We are also expecting another family transferring to complete their licensure process and the required training.

The Treasure Coast licensing team has 3 files that have been submitted for review to the lead agency, one of each will be a therapeutic home. They have 8 initial files they are currently working on. They hosted a Family Fun Day on April 25th and had over 30 participants from our foster care program. We are looking to hire a full-time licensing specialist in this location. We had a foster parent donate 3 billboards in the St. Lucie area for us to use in the efforts of recruiting foster families.

Between our Palm Beach and Broward locations we have 11 initial files that are being worked on. We are starting our next Pressley Ridge class in May, where we have 6 families enrolled. We have a family transferring to Camelot and upgrading to be a TFC home. We welcomed a newly licensed traditional home, and they accepted their first placement. It's encouraging to see the excitement and willingness of the new families to stand in the gap for the children that need homes at all hours of the night. Recruiting new families continues to be the main goal. We had over 60 Easter baskets donated by Community Servant Leaders to ensure each foster child in all 3 locations received a basket.

We hosted our first "Connect for a Cause", in our Broward office, with strong attendance from community partners. Follow-up collaborations and event planning are already underway. Thanks to a new partnership with the Broward Center for Performing Arts 50 clients and families were able to attend their recent showing of the Broadway musical Freaky Friday. Also, due to a new partnership, our foster families have been invited to the Lucky Horse Therapeutic Ranch for a family fun day on May 30th.

Our New Day contract with CSC has come back up. The proposal was accepted and we did the requested oral presentation in April. The presentation went very well, and we are confident about receiving news in May on the overall award decision.

The Independent Living program continues to be fiscally sound and operations are consistent. Caseloads remain at or above capacity, reflecting both high need and strong engagement. We have just reapplied for our Jim Moran Grant and feel confident that relationship will continue. Shayan Dunkley was awarded the Systems of Care Unsung Hero Award at the FLITE Center's 8th Annual Heroes Luncheon.

All audits this quarter were completed successfully and overall performance was rated above average. Our Care Coordination Post-Hospitalization Team has operated at full capacity for over two months, and the Mobile Crisis Team is nearing full capacity as well. Both teams are fully staffed and continue to receive weekly food donations that directly support Camelot families.

We have established a new partnership with Heart for Homes, and both our Foster Home Management and Independent Living programs have been selected as grant recipients. This collaboration will strengthen our ability to support youth and caregivers through enhanced resources and program development.



### **Southwest Florida: Port Charlotte, Ft. Myers & Naples**

I would like to begin by thanking the Charlotte County Department of Corrections for their continued support of children in Charlotte County through the donation of filled Easter baskets. Thanks to their generosity, our case managers were able to personally deliver the baskets to children prior to Easter Sunday, helping make the holiday special for many families we serve.

Over the past two months, we have faced challenges in licensing additional foster homes and currently remain at 10 new traditional foster homes for the fiscal year. While this has been slower than anticipated, we are optimistic about building momentum in May and June with several prospective homes moving through the process.

Family Support Services, in Fort Myers, has continued to experience strong demand, serving more than 35 new families during this reporting period. These services remain critical in providing prevention and stabilization support that helps families remain safely together whenever possible.

Staffing capacity for this service center has also improved since the end of February. At that time, we had two vacant positions; since then, one position has been filled, and the second candidate is expected to complete onboarding later this month. In addition, we were able to adjust staff salaries to align with the contracted funding levels while still maintaining a surplus within the contract budget. This adjustment strengthens both recruitment and retention efforts and better supports the important work of our frontline staff.

Planning and preparation are also in full swing for our annual Bags and Brews Charity Cornhole Tournament, scheduled for Saturday, June 13. The event continues to serve as both an important community engagement opportunity and a key fundraiser supporting our mission and case management programs. Vendor tables are selling quickly, and we are continuing to actively recruit players, sponsors, and raffle donations to maximize community participation and event impact.

# Camelot Community Care, Inc.

## Comparative Balance Sheet

	Current YTD 04/30/2026	Prior YTD 04/30/2025	Change Over Prior Year
<b>Assets</b>			
Current Assets			
Cash and Cash Equivalents	\$5,949,131	\$6,035,008	(\$85,877)
Accounts Receivable Trade	\$2,240,702	\$3,417,108	(\$1,176,407)
Accounts Receivable Other	\$731,250	\$521,758	\$209,493
Other Current Assets	\$54,928	\$32,365	\$22,564
Total Current Assets	<u>\$8,976,011</u>	<u>\$10,006,238</u>	<u>(\$1,030,227)</u>
Long Term Assets			
Property and Equipment	\$2,085,619	\$2,658,631	(\$573,012)
Accum Amortization of Assests under Capital Lease	(\$14,813)	(\$14,813)	\$0
Deposits	\$136,540	\$143,332	(\$6,792)
Beneficial Interest In Assets Held by Others	\$414,076	\$447,274	(\$33,199)
Investments CCC Property Holdings	\$1,000,000	\$1,000,000	\$0
Total Long Term Assets	<u>\$3,621,422</u>	<u>\$4,234,425</u>	<u>(\$613,003)</u>
Intercompany			
Intercompany	\$412,753	\$711,898	(\$299,145)
Total Intercompany	<u>\$412,753</u>	<u>\$711,898</u>	<u>(\$299,145)</u>
<b>Total Assets</b>	<b><u>\$13,010,185</u></b>	<b><u>\$14,952,561</u></b>	<b><u>(\$1,942,376)</u></b>
<b>Liabilities &amp; Net Assets</b>			
<b>Liabilities</b>			
Current Liabilities			
Accounts Payable	\$487,939	\$501,984	(\$14,045)
Accrued Expenses	\$1,644,051	\$2,121,640	(\$477,590)
Accrued Salaries, Wages, Benefits	\$1,958	\$416,647	(\$414,690)
Self Insured Health Insurance Reserve	\$465,983	\$509,717	(\$43,734)
Other Accrued Liabilities	\$381,227	\$355,913	\$25,314
Deferred Revenue	\$168,855	\$182,295	(\$13,440)
Total Current Liabilities	<u>\$3,150,013</u>	<u>\$4,088,197</u>	<u>(\$938,184)</u>
<b>Total Liabilities</b>	<b><u>\$3,150,013</u></b>	<b><u>\$4,088,197</u></b>	<b><u>(\$938,184)</u></b>
<b>Net Assets</b>			
Unrestricted Net Assets	\$9,243,812	\$10,370,640	(\$1,126,828)
Grant Fund Assets	\$6,494	(\$24,952)	\$31,446
Temporarily Restricted Net Assets	\$609,867	\$518,676	\$91,191
<b>Total Net Assets</b>	<b><u>\$9,860,173</u></b>	<b><u>\$10,864,364</u></b>	<b><u>(\$1,004,192)</u></b>
<b>Total Liabilities &amp; Net Assets</b>	<b><u>\$13,010,185</u></b>	<b><u>\$14,952,561</u></b>	<b><u>(\$1,942,376)</u></b>

# Camelot Community Care, Inc.

## Income Statement

	Current Month 04/30/2026	Budget MTH 04/30/2026	Variance MTH	Year To Date 04/30/2026	Budget YTD 04/30/2026	Variance YTD	Prior YTD 04/30/2025	Current YTD vs PYTD
<b>Revenues</b>								
<b>Grant Revenue</b>								
State Grants	\$2,673,119	\$3,172,644	(\$499,525)	\$27,926,489	\$32,422,621	(\$4,496,132)	\$31,144,926	(\$3,218,437)
State Reimb Client Funds	\$13,487	\$0	\$13,487	\$170,418	\$0	\$170,418	\$0	\$170,418
Local Grants	\$140,190	\$150,021	(\$9,831)	\$1,399,628	\$1,500,210	(\$100,582)	\$1,386,462	\$13,166
<b>Total Grant Revenue</b>	<b>\$2,826,795</b>	<b>\$3,322,665</b>	<b>(\$495,870)</b>	<b>\$29,496,536</b>	<b>\$33,922,831</b>	<b>(\$4,426,295)</b>	<b>\$32,531,388</b>	<b>(\$3,034,852)</b>
<b>Program Revenue</b>								
Service Revenue	\$341,889	\$487,314	(\$145,425)	\$3,631,646	\$4,873,140	(\$1,241,494)	\$4,495,674	(\$864,028)
<b>Total Program Revenue</b>	<b>\$341,889</b>	<b>\$487,314</b>	<b>(\$145,425)</b>	<b>\$3,631,646</b>	<b>\$4,873,140</b>	<b>(\$1,241,494)</b>	<b>\$4,495,674</b>	<b>(\$864,028)</b>
<b>Fund Raising Revenue</b>								
Special Event Revenue	\$7,500	\$0	\$7,500	\$12,850	\$0	\$12,850	\$60,257	(\$47,407)
Donations Revenue	\$2,247	\$0	\$2,247	\$69,690	\$0	\$69,690	\$68,561	\$1,129
Employee Donation	\$1,601	\$0	\$1,601	\$16,527	\$0	\$16,527	\$16,017	\$510
Donated Materials	\$3,085	\$0	\$3,085	\$49,463	\$0	\$49,463	\$75,883	(\$26,420)
<b>Total Fund Raising Revenue</b>	<b>\$14,433</b>	<b>\$0</b>	<b>\$14,433</b>	<b>\$148,530</b>	<b>\$0</b>	<b>\$148,530</b>	<b>\$220,718</b>	<b>(\$72,188)</b>
<b>Other Revenue</b>								
Int Inc-Financial Institutions	\$9,343	\$0	\$9,343	\$116,790	\$0	\$116,790	\$125,642	(\$8,852)
Interest Income - Other	\$0	\$0	\$0	\$202	\$0	\$202	\$74	\$128
Other Income	\$3,693	\$0	\$3,693	\$43,273	\$0	\$43,273	\$20,774	\$22,500
Investment Income	\$7,863	\$0	\$7,863	\$39,116	\$0	\$39,116	\$6,196	\$32,919
<b>Total Other Revenue</b>	<b>\$20,900</b>	<b>\$0</b>	<b>\$20,900</b>	<b>\$199,381</b>	<b>\$0</b>	<b>\$199,381</b>	<b>\$152,686</b>	<b>\$46,695</b>
<b>Total Revenues</b>	<b>\$3,204,017</b>	<b>\$3,809,979</b>	<b>(\$605,962)</b>	<b>\$33,476,092</b>	<b>\$38,795,971</b>	<b>(\$5,319,879)</b>	<b>\$37,400,465</b>	<b>(\$3,924,373)</b>
<b>Expenses</b>								
<b>Payroll and Benefits</b>								
Salaries	\$2,066,532	\$2,532,739	\$466,207	\$21,692,835	\$25,776,398	\$4,083,563	\$25,341,999	(\$3,649,165)
Payroll Taxes & Workers Comp	\$182,076	\$217,915	\$35,839	\$1,796,695	\$2,222,140	\$425,445	\$2,113,786	(\$317,091)
401K	\$5,047	\$19,144	\$14,097	\$52,397	\$194,889	\$142,492	\$29,264	\$23,133
Health & Dental	\$240,605	\$324,723	\$84,118	\$2,543,864	\$3,311,170	\$767,306	\$2,249,352	\$294,511
<b>Total Payroll and Benefits</b>	<b>\$2,494,261</b>	<b>\$3,094,521</b>	<b>\$600,260</b>	<b>\$26,085,790</b>	<b>\$31,504,597</b>	<b>\$5,418,807</b>	<b>\$29,734,401</b>	<b>(\$3,648,612)</b>

# Camelot Community Care, Inc.

## Income Statement

	Current Month 04/30/2026	Budget MTH 04/30/2026	Variance MTH	Year To Date 04/30/2026	Budget YTD 04/30/2026	Variance YTD	Prior YTD 04/30/2025	Current YTD vs PYTD
<b>Staff Recruitment and Retention</b>								
Backgrounds Checks-Employees	\$791	\$3,768	\$2,977	\$12,601	\$37,963	\$25,362	\$31,496	(\$18,894)
Employee Recruitment Expenses	\$0	\$250	\$250	\$130	\$2,500	\$2,370	\$96	\$34
Employee Welfare	\$244	\$833	\$589	\$5,181	\$8,330	\$3,149	\$15,403	(\$10,221)
<b>Total Staff Recruitment and Retention</b>	<b>\$1,035</b>	<b>\$4,851</b>	<b>\$3,816</b>	<b>\$17,913</b>	<b>\$48,793</b>	<b>\$30,880</b>	<b>\$46,995</b>	<b>(\$29,082)</b>
<b>Employee Training &amp; Travel</b>								
Employee Mileage Reimbursement	\$102,869	\$146,026	\$43,157	\$1,176,759	\$1,485,262	\$308,503	\$1,482,077	(\$305,318)
Employee Train, Educate, License	\$14,790	\$26,978	\$12,188	\$205,950	\$240,393	\$34,443	\$246,015	(\$40,065)
Employee Conferences Registration	\$7,762	\$3,314	(\$4,448)	\$22,029	\$33,952	\$11,923	\$33,733	(\$11,703)
Travel & Per Diem Expenses	\$6,552	\$11,988	\$5,436	\$123,258	\$120,570	(\$2,688)	\$165,358	(\$42,100)
<b>Total Employee Training &amp; Travel</b>	<b>\$131,973</b>	<b>\$188,306</b>	<b>\$56,333</b>	<b>\$1,527,996</b>	<b>\$1,880,177</b>	<b>\$352,181</b>	<b>\$1,927,182</b>	<b>(\$399,186)</b>
<b>Client Expenses - Contract</b>								
Client Housing Assistance	\$4,060	\$12,500	\$8,440	\$54,651	\$125,000	\$70,349	\$52,963	\$1,688
Client Transportation & Travel	\$254	\$0	(\$254)	\$3,964	\$0	(\$3,964)	\$10,318	(\$6,354)
Client Events & Incentives	\$4,608	\$3,618	(\$990)	\$56,695	\$36,180	(\$20,515)	\$162,134	(\$105,439)
Other Client Expense	\$2,095	\$2,166	\$71	\$15,108	\$22,129	\$7,021	\$30,590	(\$15,482)
Medical Supplies	\$0	\$1,245	\$1,245	\$3,522	\$12,450	\$8,928	\$2,254	\$1,268
Client Lab Tests	\$222	\$0	(\$222)	\$15,099	\$0	(\$15,099)	\$12,434	\$2,664
Client Medical Expenses & Rx	\$523	\$875	\$352	\$7,806	\$8,750	\$944	\$3,458	\$4,348
Client Exp Nonreimbursable	\$932	\$0	(\$932)	\$3,858	\$0	(\$3,858)	\$5,268	(\$1,410)
<b>Total Client Expenses - Contract</b>	<b>\$12,693</b>	<b>\$20,404</b>	<b>\$7,711</b>	<b>\$160,703</b>	<b>\$204,509</b>	<b>\$43,806</b>	<b>\$279,420</b>	<b>(\$118,717)</b>
<b>Reimbursable Client POS/Flex Funds</b>								
Reimbursable Client POS/Flex Funds	\$18,054	\$1,283	(\$16,771)	\$238,414	\$14,860	(\$223,554)	\$14,766	\$223,648
<b>Total Reimbursable Client POS/Flex Funds</b>	<b>\$18,054</b>	<b>\$1,283</b>	<b>(\$16,771)</b>	<b>\$238,414</b>	<b>\$14,860</b>	<b>(\$223,554)</b>	<b>\$14,766</b>	<b>\$223,648</b>
<b>Foster Parent Expenses</b>								
Foster Parent Payments	\$96,405	\$115,425	\$19,020	\$986,823	\$1,154,250	\$167,427	\$1,141,287	(\$154,464)
Foster Parent Respite Payments	\$3,026	\$3,301	\$275	\$26,265	\$33,010	\$6,745	\$29,727	(\$3,462)
Foster Parent Mileage	\$40	\$38	(\$2)	\$391	\$380	(\$11)	\$424	(\$33)
Foster Parent Incidentals	\$225	\$21	(\$204)	\$5,673	\$210	(\$5,463)	\$1,474	\$4,200

# Camelot Community Care, Inc.

## Income Statement

	Current Month 04/30/2026	Budget MTH 04/30/2026	Variance MTH	Year To Date 04/30/2026	Budget YTD 04/30/2026	Variance YTD	Prior YTD 04/30/2025	Current YTD vs PYTD
FP Recruitment/Training	\$3,742	\$4,679	\$937	\$17,419	\$46,790	\$29,371	\$12,453	\$4,966
<b>Total Foster Parent Expenses</b>	<b>\$103,437</b>	<b>\$123,464</b>	<b>\$20,027</b>	<b>\$1,036,572</b>	<b>\$1,234,640</b>	<b>\$198,068</b>	<b>\$1,185,365</b>	<b>(\$148,793)</b>
<b>Professional Services</b>								
Outside Contractors (1099)	\$82,525	\$75,691	(\$6,834)	\$877,377	\$756,910	(\$120,467)	\$581,164	\$296,213
Accounting & Auditing Fees	\$170	\$6,250	\$6,080	\$47,226	\$62,500	\$15,274	\$52,158	(\$4,932)
Paycom Payroll Fees	\$12,974	\$17,500	\$4,526	\$181,539	\$175,000	(\$6,539)	\$163,011	\$18,528
Legal Fees	\$14,050	\$2,083	(\$11,967)	\$99,937	\$20,830	(\$79,107)	\$52,380	\$47,557
Lobbying Expense	\$3,333	\$3,417	\$84	\$34,387	\$34,170	(\$217)	\$34,219	\$168
Professional Fees	\$1,574	\$863	(\$711)	\$58,677	\$8,630	(\$50,047)	\$4,481	\$54,196
Accreditation Fees	\$956	\$618	(\$338)	\$8,880	\$6,180	(\$2,700)	\$6,173	\$2,707
<b>Total Professional Services</b>	<b>\$115,581</b>	<b>\$106,422</b>	<b>(\$9,159)</b>	<b>\$1,308,024</b>	<b>\$1,064,220</b>	<b>(\$243,804)</b>	<b>\$893,587</b>	<b>\$414,437</b>
<b>Communications</b>								
Internet Fees	\$1,807	\$2,105	\$298	\$15,961	\$21,050	\$5,089	\$20,855	(\$4,894)
Facility Telephone Expense	\$4,496	\$4,106	(\$390)	\$42,881	\$41,060	(\$1,821)	\$49,032	(\$6,151)
Employee Cell Phone Expense	\$14,041	\$11,232	(\$2,809)	\$138,870	\$118,989	(\$19,881)	\$214,704	(\$75,835)
<b>Total Communications</b>	<b>\$20,344</b>	<b>\$17,443</b>	<b>(\$2,901)</b>	<b>\$197,712</b>	<b>\$181,099</b>	<b>(\$16,613)</b>	<b>\$284,592</b>	<b>(\$86,880)</b>
<b>Facilities Management</b>								
Rent - Real Property	\$105,616	\$103,273	(\$2,343)	\$1,028,510	\$1,032,730	\$4,220	\$1,064,766	(\$36,256)
Facility Repairs, Maint & Janitor	\$10,952	\$5,346	(\$5,606)	\$54,846	\$53,460	(\$1,386)	\$53,331	\$1,515
Utilities	\$5,060	\$5,301	\$241	\$55,838	\$53,010	(\$2,828)	\$61,987	(\$6,149)
Office Exp - Cable, Drinking Water, Shredd	\$1,698	\$1,265	(\$433)	\$14,454	\$12,650	(\$1,804)	\$16,680	(\$2,226)
Storage Facility	\$3,215	\$1,606	(\$1,609)	\$27,307	\$16,094	(\$11,213)	\$27,464	(\$157)
Taxes - Property & Personality	\$0	\$0	\$0	\$76	\$0	(\$76)	\$30	\$46
Relocation Expense	\$5,226	\$0	(\$5,226)	\$5,226	\$0	(\$5,226)	\$398	\$4,829
<b>Total Facilities Management</b>	<b>\$131,768</b>	<b>\$116,791</b>	<b>(\$14,977)</b>	<b>\$1,186,257</b>	<b>\$1,167,944</b>	<b>(\$18,313)</b>	<b>\$1,224,657</b>	<b>(\$38,399)</b>
<b>Equipment Expense</b>								
Computers - Related Supplies & Maint	\$14,509	\$10,442	(\$4,067)	\$153,091	\$104,420	(\$48,671)	\$115,139	\$37,952
Copier Lease & Maintenance	\$2,107	\$3,779	\$1,673	\$27,038	\$37,790	\$10,752	\$28,607	(\$1,569)
Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$1,462	(\$1,462)
Company Owned Vehicles Exp	\$4,095	\$3,367	(\$728)	\$22,384	\$33,670	\$11,286	\$40,399	(\$18,015)

# Camelot Community Care, Inc.

## Income Statement

	Current Month 04/30/2026	Budget MTH 04/30/2026	Variance MTH	Year To Date 04/30/2026	Budget YTD 04/30/2026	Variance YTD	Prior YTD 04/30/2025	Current YTD vs PYTD
<b>Total Equipment Expense</b>	<b>\$20,710</b>	<b>\$17,588</b>	<b>(\$3,122)</b>	<b>\$202,514</b>	<b>\$175,880</b>	<b>(\$26,634)</b>	<b>\$185,608</b>	<b>\$16,906</b>
<b>Commercial Insurance</b>								
Ins - Property and Casualty	\$4,746	\$4,691	(\$55)	\$47,465	\$46,991	(\$474)	\$48,611	(\$1,146)
Ins - General/Professional Liability	\$48,708	\$44,670	(\$4,038)	\$487,272	\$449,384	(\$37,888)	\$376,876	\$110,395
Ins - Officers & Directors	\$1,049	\$1,296	\$247	\$10,487	\$13,266	\$2,779	\$10,487	\$0
Ins - Auto Insurance	\$2,447	\$2,675	\$228	\$55,022	\$26,750	(\$28,272)	\$76,786	(\$21,765)
<b>Total Commercial Insurance</b>	<b>\$56,951</b>	<b>\$53,332</b>	<b>(\$3,619)</b>	<b>\$600,245</b>	<b>\$536,391</b>	<b>(\$63,854)</b>	<b>\$512,761</b>	<b>\$87,485</b>
<b>Marketing &amp; Fundraising</b>								
Business Promotion & Marketing	\$0	\$1,050	\$1,050	\$12,062	\$10,500	(\$1,562)	\$4,454	\$7,607
Website Development & Maintenance	\$269	\$500	\$231	\$2,690	\$5,000	\$2,310	\$3,109	(\$419)
Special Event Expense	\$1,793	\$0	(\$1,793)	\$18,367	\$0	(\$18,367)	\$34,083	(\$15,716)
Donated Funds Spent	\$0	\$0	\$0	\$2,684	\$0	(\$2,684)	\$3,193	(\$509)
In-Kind Donation Exp - Materials	\$3,085	\$0	(\$3,085)	\$49,463	\$0	(\$49,463)	\$75,883	(\$26,420)
<b>Total Marketing &amp; Fundraising</b>	<b>\$5,147</b>	<b>\$1,550</b>	<b>(\$3,597)</b>	<b>\$85,265</b>	<b>\$15,500</b>	<b>(\$69,765)</b>	<b>\$120,722</b>	<b>(\$35,457)</b>
<b>Other Operating Expenses</b>								
Dues and Subscriptions	\$3,694	\$5,051	\$1,357	\$41,862	\$50,510	\$8,648	\$46,725	(\$4,863)
Board Meetings Expenses	\$0	\$0	\$0	\$10,558	\$0	(\$10,558)	\$218	\$10,340
Meeting Expenses	\$0	\$208	\$208	\$14,060	\$2,080	(\$11,980)	\$4,196	\$9,864
Office Supplies	\$3,721	\$4,440	\$719	\$31,265	\$44,721	\$13,456	\$38,377	(\$7,112)
Postage & Shipping	\$742	\$1,406	\$664	\$10,899	\$14,141	\$3,242	\$12,165	(\$1,267)
Printing	\$0	\$374	\$374	\$2,158	\$3,801	\$1,643	\$3,988	(\$1,829)
Billing Systems & Claims Proce	\$8,770	\$8,750	(\$20)	\$87,668	\$87,500	(\$168)	\$87,645	\$23
<b>Total Other Operating Expenses</b>	<b>\$16,928</b>	<b>\$20,229</b>	<b>\$3,301</b>	<b>\$198,469</b>	<b>\$202,753</b>	<b>\$4,284</b>	<b>\$193,313</b>	<b>\$5,156</b>
<b>Fees &amp; Interest Expenses</b>								
Bank Service Charges	\$1,064	\$500	(\$564)	\$5,274	\$5,000	(\$274)	\$3,809	\$1,464
Int Exp-Financial Institutions	\$5,523	\$0	(\$5,523)	\$55,234	\$0	(\$55,234)	\$0	\$55,234
Cash Over/Short	(\$64)	\$0	\$64	(\$311)	\$0	\$311	\$185	(\$496)
Fines and Penalties	\$47	\$0	(\$47)	\$200	\$0	(\$200)	\$8,678	(\$8,479)
<b>Total Fees &amp; Interest Expenses:</b>	<b>\$6,570</b>	<b>\$500</b>	<b>(\$6,070)</b>	<b>\$60,397</b>	<b>\$5,000</b>	<b>(\$55,397)</b>	<b>\$12,673</b>	<b>\$47,724</b>

## Camelot Community Care, Inc. Income Statement

	Current Month 04/30/2026	Budget MTH 04/30/2026	Variance MTH	Year To Date 04/30/2026	Budget YTD 04/30/2026	Variance YTD	Prior YTD 04/30/2025	Current YTD vs PYTD
<b>Depreciation Expense</b>								
Depreciation Expense	\$11,236	\$11,749	\$513	\$114,099	\$172,147	\$58,048	\$120,431	(\$6,332)
<b>Total Depreciation Expense</b>	<b>\$11,236</b>	<b>\$11,749</b>	<b>\$513</b>	<b>\$114,099</b>	<b>\$172,147</b>	<b>\$58,048</b>	<b>\$120,431</b>	<b>(\$6,332)</b>
<b>Overhead Allocation - Corp Admin</b>								
Overhead Allocation - Corp Admin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Overhead Allocation - Corp Admin</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Non-Operating Expenses</b>								
Prior Year Expenses Not Incurred	\$0	\$0	\$0	\$30,524	\$0	(\$30,524)	\$156,772	(\$126,248)
Current Year Contract Surplus	\$61,928	\$0	(\$61,928)	\$61,928	\$0	(\$61,928)	\$0	\$61,928
Special Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$2,051	(\$2,051)
Non Contract Expenses	\$9	\$0	(\$9)	\$4,612	\$0	(\$4,612)	\$2,158	\$2,454
<b>Total Non-Operating Expenses</b>	<b>\$61,937</b>	<b>\$0</b>	<b>(\$61,937)</b>	<b>\$97,064</b>	<b>\$0</b>	<b>(\$97,064)</b>	<b>\$160,981</b>	<b>(\$63,917)</b>
<b>Total Expenses</b>	<b>\$3,208,626</b>	<b>\$3,778,433</b>	<b>\$569,807</b>	<b>\$33,117,432</b>	<b>\$38,408,510</b>	<b>\$5,291,078</b>	<b>\$36,897,451</b>	<b>(\$3,780,019)</b>
<b>Net Revenue Over (Under) Expenses</b>	<b>(\$4,609)</b>	<b>\$31,546</b>	<b>(\$36,155)</b>	<b>\$358,660</b>	<b>\$387,461</b>	<b>(\$28,801)</b>	<b>\$503,014</b>	<b>(\$144,354)</b>

April 2026  
Net Program Revenue/(Loss) By Region

Location	Program	Contract	April 2026			CURRENT YTD Thru 04/30/2026			PRIOR YTD Thru 04/30/2025		
			Revenue	Expense	Surplus (Deficit)	Revenue	Expense	Surplus (Deficit)	Revenue	Expense	Surplus (Deficit)
01 - Administration	0 - General		28,697	(76,465)	(47,768)	224,723	(159,971)	64,752	227,123	(54,735)	172,388
10 - Ocala	04010 - Comprehensive Assessments		4,363	(3,111)	1,252	75,287	(55,343)	19,944	65,619	(45,703)	19,916
10 - Ocala	04114 - Intensive Reunification Program	Kids Central	10,004	(11,081)	(1,077)	100,044	(105,769)	(5,725)	121,787	(100,977)	20,809
10 - Ocala	04153 - FSPS	Lutheran Services Florida	14,862	(17,269)	(2,407)	202,650	(202,378)	271	261,662	(222,285)	39,377
10 - Ocala	22008 - Therapeutic Foster Care		47,170	(39,116)	8,054	462,042	(423,176)	38,866	368,822	(490,538)	(121,716)
14 - Gainesville	04010 - Comprehensive Assessments		10,143	(9,886)	257	98,066	(70,962)	27,104	94,089	(67,408)	26,681
14 - Gainesville	22008 - Therapeutic Foster Care		31,496	(51,534)	(20,038)	409,065	(470,651)	(61,586)	500,864	(488,913)	11,951
			<b>118,037</b>	<b>(131,997)</b>	<b>(13,960)</b>	<b>1,347,154</b>	<b>(1,328,280)</b>	<b>18,874</b>	<b>1,412,842</b>	<b>(1,415,823)</b>	<b>(2,981)</b>
17 - Central Florida Adoptions	04016 - Adoption Services	Family Partnerships of Central FL	126,312	(127,309)	(997)	1,370,984	(1,406,202)	(35,219)	440,377	(440,377)	0
17 - Central Florida Adoptions	04016 - Adoption Services (WWK 29171)	Dave Thomas Foundation	12,500	(12,785)	(285)	125,000	(135,552)	(10,552)	-	-	-
33 - Tampa Tech	04016 - Adoption Services	DCF (Appropriation)	27,107	(28,267)	(1,160)	271,057	(257,969)	13,088	271,221	(274,201)	(2,980)
34 - Tampa CWCM	04012 - Child Welfare Case Management	Children's Network Hillsborough	323,233	(239,922)	83,311	3,244,763	(2,596,398)	648,364	3,249,979	(2,631,433)	618,546
			<b>489,153</b>	<b>(408,284)</b>	<b>80,868</b>	<b>5,011,803</b>	<b>(4,396,122)</b>	<b>615,681</b>	<b>3,961,578</b>	<b>(3,346,012)</b>	<b>615,566</b>
56 - Pinellas CPT	22010 - CPT DOH 30011	FL Department of Health	81,787	(66,326)	15,461	809,100	(707,441)	101,659	854,206	(745,418)	108,788
56 - Pinellas CPT	22010 - CPT VOCA 30015	VOCA	664	(1,908)	(1,245)	6,267	(17,052)	(10,785)	9,428	(15,320)	(5,891)
56 - Pinellas CPT	22010 - CPT Pinellas BOCC 30016	Pinellas County	9,188	(10,209)	(1,022)	91,875	(122,445)	(30,570)	91,875	(124,033)	(32,158)
56 - Pinellas CPT	22010 - CPT AG 30013	Victim's Comp	6,000	(60)	5,940	63,000	(8,540)	54,460	74,700	(1,289)	73,411
			<b>97,638</b>	<b>(78,503)</b>	<b>19,135</b>	<b>970,242</b>	<b>(855,478)</b>	<b>114,764</b>	<b>1,030,209</b>	<b>(886,059)</b>	<b>144,150</b>
30 - Orange	04012 - Child Welfare Case Management	Family Partnerships of Central FL	499,863	(494,630)	5,233	4,358,828	(4,416,007)	(57,179)	2,861,104	(3,007,673)	(146,569)
32 - Seminole	04012 - Child Welfare Case Management	Family Partnerships of Central FL	-	-	-	499,347	(504,691)	(5,345)	2,612,810	(2,670,328)	(57,517)
			<b>499,863</b>	<b>(494,630)</b>	<b>5,233</b>	<b>4,858,175</b>	<b>(4,920,699)</b>	<b>(62,524)</b>	<b>5,473,915</b>	<b>(5,678,001)</b>	<b>(204,086)</b>
31 - Tallahassee	04001 - In-Home/Outpatient Counseling		17,233	(27,694)	(10,461)	147,231	(260,828)	(113,597)	149,944	(216,360)	(66,416)
31 - Tallahassee	04010 - Comprehensive Assessments		5,878	(4,089)	1,789	95,072	(66,138)	28,934	78,831	(51,659)	27,172
31 - Tallahassee	04012 - Child Welfare Case Management	NWF Health	-	(66,159)	(66,159)	1,332,006	(1,336,426)	(4,420)	3,113,597	(3,046,957)	66,640
31 - Tallahassee	04016 - Adoption Services (NWF)	NWF Health	40,799	(36,576)	4,223	449,488	(441,680)	7,808	502,536	(595,997)	(93,461)
31 - Tallahassee	04016 - Adoption Services (WWK 29171)	Dave Thomas Foundation	6,250	(5,518)	732	62,500	(64,740)	(2,240)	62,500	(63,688)	(1,188)
31 - Tallahassee	22008 - Therapeutic Foster Care		-	(5,639)	(5,639)	-	(59,043)	(59,043)	110	(69,205)	(69,095)
			<b>70,159</b>	<b>(145,674)</b>	<b>(75,515)</b>	<b>2,086,297</b>	<b>(2,228,854)</b>	<b>(142,558)</b>	<b>3,907,519</b>	<b>(4,043,865)</b>	<b>(136,346)</b>
15 - Alachua	04012 - Child Welfare Case Management	Partnerships for Strong Families	-	-	-	-	-	-	1,139,429	(1,126,821)	12,608
16 - Clay County	04012 - Child Welfare Case Management	Kids First Clay County	205,314	(199,292)	6,023	1,977,110	(1,975,155)	1,955	1,856,829	(1,844,114)	12,715
28 - Live Oak	04012 - Child Welfare Case Management	Partnerships for Strong Families	273,948	(258,997)	14,951	2,716,229	(2,670,550)	45,679	2,634,851	(2,659,985)	(25,134)
			<b>479,262</b>	<b>(458,289)</b>	<b>20,974</b>	<b>4,693,339</b>	<b>(4,645,705)</b>	<b>47,634</b>	<b>5,631,109</b>	<b>(5,630,921)</b>	<b>188</b>
33 - Tampa Tech	22006 - Foster Home Management	Children's Network Hillsborough	64,165	(76,722)	(12,557)	682,281	(721,447)	(39,166)	649,322	(730,084)	(80,763)
33 - Tampa Tech	22008 - Therapeutic Foster Care		46,964	(57,848)	(10,884)	468,680	(600,636)	(131,956)	517,112	(662,031)	(144,919)
35 - Tampa IL	04025 - IL CNHC	Children's Network Hillsborough	138,246	(136,797)	1,449	1,375,166	(1,383,046)	(7,880)	1,209,354	(1,249,730)	(40,376)
35 - Tampa IL	04025 - IL HHFA 34007, Spurlino, Lazy Days		9,276	(13,155)	(3,879)	190,917	(143,491)	47,426	111,801	(82,472)	29,329
40 - Sarasota	04001 - In-Home/Outpatient Counseling		-	-	-	-	-	-	23,537	(61,476)	(37,939)
40 - Sarasota	04010 - Comprehensive Assessments		-	-	-	-	-	-	5,223	(4,667)	557
40 - Sarasota	22008 - Therapeutic Foster Care		-	-	-	-	-	-	47,040	(123,207)	(76,166)
50 - Clearwater	04010 - Comprehensive Assessments		1,882	(833)	1,049	10,864	(7,100)	3,764	12,342	(8,335)	4,008
50 - Clearwater	04104 - Targeted Case Management		2,885	(4,764)	(1,879)	14,267	(38,857)	(24,590)	-	-	-
50 - Clearwater	04025 - Independent Living	FSS Family Support Services	-	-	-	-	-	-	697,991	(586,456)	111,535
50 - Clearwater	04114 - Intensive Reunification Program	FSS Family Support Services	107,824	(56,207)	51,617	1,078,283	(814,959)	263,325	1,078,398	(931,633)	146,765
50 - Clearwater	22008 - Therapeutic Foster Care		103,164	(108,221)	(5,057)	983,599	(1,103,386)	(119,786)	1,154,464	(1,081,000)	73,464
			<b>474,406</b>	<b>(454,546)</b>	<b>19,860</b>	<b>4,804,057</b>	<b>(4,812,920)</b>	<b>(8,863)</b>	<b>5,506,584</b>	<b>(5,521,090)</b>	<b>(14,506)</b>

April 2026  
Net Program Revenue/(Loss) By Region

Location	Program	Contract
47 - Naples	04012 - Child Welfare Case Management	Children's Network SW Florida
47 - Naples	22006 - Foster Home Management	Children's Network SW Florida
49 - Fort Myers	04153 - FSPS/Family Support Services	Children's Network SW Florida
70 - Lauderdale	04001 - In-Home/Outpatient Counseling	BBHC
70 - Lauderdale	04010 - Comprehensive Assessments	
70 - Lauderdale	04025 - Independent Living	CSC & BBHC
70 - Lauderdale	04025/29170 Independent Living JM	Jim Moran
70 - Lauderdale	04041 - Juvenile Justice New Day	CSC
70 - Lauderdale	04150 - CARE Team	BBHC
70 - Lauderdale	22006 - Foster Home Management	Childnet
70 - Lauderdale	22008 - Therapeutic Foster Care	
80 - Palm Beach	04010 - Comprehensive Assessments	
80 - Palm Beach	22006 - Foster Home Management	Childnet
80 - Palm Beach	22008 - Therapeutic Foster Care	
81 - Stuart	04153 - FSPS	Communities Connected for Kids
81 - Stuart	04010 - Comprehensive Assessments	
81 - Stuart	22006 - Foster Home Management	Communities Connected for Kids
86 - Palm Beach CPT	22010 - CPT DOH 30011	Department of Health
86 - Palm Beach CPT	22010 - CPT VOCA 30015	VOCA
86 - Palm Beach CPT	22010 - CPT AG 30013	Victim's Comp
86 - Palm Beach CPT	22010 - CPT - PB County 30014	Palm Beach County
90 - Cincinnati Reading	04001 - In-Home/Outpatient Counseling	
90 - Cincinnati Reading	04153 - Intensive Home Basted Treatment	
91 - Cincinnati PH	04108 - Day Treatment	

April 2026		
Revenue	Expense	Surplus (Deficit)
402,168	(401,102)	1,065
32,150	(36,316)	(4,166)
45,070	(42,239)	2,831
<b>479,388</b>	<b>(479,658)</b>	<b>(270)</b>
7,459	(15,192)	(7,733)
4,717	(1,972)	2,745
77,284	(64,474)	12,810
9,167	(7,132)	2,035
18,718	(23,057)	(4,339)
25,020	(28,689)	(3,669)
6,365	(22,519)	(16,154)
20,022	(28,924)	(8,902)
9,715	(10,455)	(740)
6,944	(16,723)	(9,780)
15,654	(23,367)	(7,713)
-	-	-
19,760	(11,271)	8,489
15,937	(15,705)	232
<b>236,761</b>	<b>(269,480)</b>	<b>(32,720)</b>
110,252	(100,481)	9,771
5,808	(6,795)	(987)
10,000	(210)	9,790
12,600	(4,418)	8,182
<b>138,660</b>	<b>(111,904)</b>	<b>26,755</b>
31,783	(37,480)	(5,697)
33,271	(28,476)	4,795
26,941	(33,240)	(6,299)
<b>91,995</b>	<b>(99,196)</b>	<b>(7,201)</b>
<b>3,204,017</b>	<b>(3,208,626)</b>	<b>(4,609)</b>

CURRENT YTD Thru 04/30/2026		
Revenue	Expense	Surplus (Deficit)
4,231,037	(4,349,817)	(118,780)
138,601	(156,383)	(17,782)
493,932	(455,166)	38,766
<b>4,863,570</b>	<b>(4,961,365)</b>	<b>(97,796)</b>
67,380	(139,659)	(72,279)
44,522	(32,997)	11,525
715,202	(634,594)	80,608
91,667	(82,769)	8,898
234,148	(231,657)	2,491
250,328	(276,812)	(26,484)
84,911	(170,717)	(85,806)
219,711	(240,629)	(20,917)
133,711	(103,916)	29,796
71,762	(153,808)	(82,046)
165,514	(281,703)	(116,189)
-	-	-
222,481	(157,854)	64,627
134,922	(182,605)	(47,683)
<b>2,436,259</b>	<b>(2,689,719)</b>	<b>(253,460)</b>
1,084,373	(1,010,990)	73,383
57,902	(62,730)	(4,828)
79,000	(4,920)	74,080
120,300	(27,609)	92,691
<b>1,341,575</b>	<b>(1,106,249)</b>	<b>235,326</b>
288,257	(414,771)	(126,513)
319,855	(277,741)	42,114
230,786	(319,558)	(88,772)
<b>838,898</b>	<b>(1,012,070)</b>	<b>(173,171)</b>
<b>33,476,092</b>	<b>(33,117,432)</b>	<b>358,660</b>

PRIOR YTD Thru 04/30/2025		
Revenue	Expense	Surplus (Deficit)
4,191,169	(4,314,646)	(123,477)
-	-	-
513,390	(532,538)	(19,148)
<b>4,704,559</b>	<b>(4,847,183)</b>	<b>(142,625)</b>
92,282	(214,882)	(122,600)
45,292	(32,231)	13,061
637,519	(580,326)	57,192
91,667	(84,543)	7,124
235,181	(247,324)	(12,144)
213,456	(226,415)	(12,960)
75,448	(219,409)	(143,962)
320,686	(293,416)	27,270
112,343	(78,827)	33,516
99,309	(290,308)	(190,999)
317,138	(414,667)	(97,529)
132,818	(81,402)	51,416
12,464	(12)	12,452
80,406	(211,209)	(130,803)
<b>2,466,006</b>	<b>(2,974,971)</b>	<b>(508,965)</b>
1,145,765	(817,323)	328,441
69,720	(80,380)	(10,660)
57,000	(5,361)	51,639
117,900	(47,706)	70,194
<b>1,390,384</b>	<b>(950,771)</b>	<b>439,614</b>
394,953	(543,351)	(148,398)
488,976	(263,111)	225,865
804,708	(741,557)	63,151
<b>1,688,637</b>	<b>(1,548,020)</b>	<b>140,617</b>
<b>37,400,465</b>	<b>(36,897,451)</b>	<b>503,014</b>

Contract Surplus subject to return

1,181,211

1,466,225

Surplus (Deficit) net of potential returns

(822,551)

(963,211)

Detail of Self-Insured Health Plan (GL 22083)

As of 03/31/2026

	07/01/2019 - 06/30/2020	07/01/2020 - 06/30/2021	07/01/2021 - 06/30/2022	07/01/2022 - 06/30/2023	07/01/2023 - 06/30/2024	07/01/2024 - 06/30/2025	07/01/2025 - 04/30/2026	Total Over Plan Lifetime
<b>CCC</b>								
EE & ER premiums collected	2,368,662.04	2,699,772.87	2,511,810.74	2,995,335.97	3,343,452.96	3,359,930.47	3,054,656.80	20,333,621.85
Medical claims paid	(814,827.26)	(1,420,766.32)	(1,371,659.34)	(1,839,104.26)	(2,869,275.40)	(2,755,267.51)	(3,414,334.75)	(14,485,234.84)
RX claims paid	(470,459.84)	(350,550.93)	(439,805.80)	(629,824.83)	(783,492.80)	(814,124.04)	(698,937.80)	(4,187,196.04)
Stop loss insurance	(367,595.48)	(509,931.39)	(517,587.23)	(551,024.87)	(482,432.76)	(564,048.25)	(417,401.67)	(3,410,021.65)
Administrative fees	(25,798.04)	(30,782.42)	(39,696.72)	(68,207.39)	(89,598.11)	(129,080.63)	(127,015.24)	(510,178.55)
Stop loss reimbursements	72,693.61	-	-	255,677.45	366,978.04	264,826.24	768,661.32	1,728,836.66
RX/other rebates & refunds	45,222.99	71,153.77	48,731.77	108,999.45	202,989.14	317,315.52	259,247.17	1,053,659.81
Other credits	(100,000.00)	(47,439.70)	-	-	-	-	-	(147,439.70)
<b>Net Activity</b>	<b>707,898.02</b>	<b>411,455.88</b>	<b>191,793.42</b>	<b>271,851.52</b>	<b>(311,378.93)</b>	<b>(320,448.20)</b>	<b>(575,124.17)</b>	<b>376,047.54</b>
<b>Balance of Reserve</b>	<b>707,898.02</b>	<b>1,119,353.90</b>	<b>1,311,147.32</b>	<b>1,582,998.84</b>	<b>1,271,619.91</b>	<b>951,171.71</b>	<b>376,047.54</b>	

<b>CNSWFL</b>								
EE & ER premiums collected	1,095,636.71	1,186,366.07	1,154,844.68	1,310,937.75	1,585,204.17	1,887,303.57	1,831,034.43	10,051,327.38
Medical claims paid	(284,337.31)	(664,735.26)	(736,966.49)	(792,194.45)	(1,570,952.17)	(1,658,704.93)	(927,250.86)	(6,635,141.47)
RX claims paid	(174,343.00)	(259,818.37)	(369,063.34)	(388,312.58)	(421,398.28)	(576,708.23)	(630,934.72)	(2,820,578.52)
Stop loss insurance	(167,535.21)	(222,028.79)	(233,169.45)	(238,479.68)	(228,231.64)	(334,307.71)	(255,599.47)	(1,679,351.95)
Administrative fees	(2,505.00)	(900.00)	(675.00)	(795.00)	(675.00)	(675.00)	(675.00)	(6,900.00)
Stop loss reimbursements	-	26,850.12	-	113,250.97	415,776.73	286,097.28	145,622.72	987,597.82
RX/other rebates & refunds	7,198.50	29,922.10	7,581.76	25,149.97	60,986.88	133,341.61	119,366.44	383,547.26
Other credits	-	-	-	-	-	-	-	-
<b>Net Activity</b>	<b>474,114.69</b>	<b>95,655.87</b>	<b>(177,447.84)</b>	<b>29,556.98</b>	<b>(159,289.31)</b>	<b>(263,653.41)</b>	<b>281,563.54</b>	<b>280,500.52</b>
<b>Balance of Reserve</b>	<b>474,114.69</b>	<b>569,770.56</b>	<b>392,322.72</b>	<b>421,879.70</b>	<b>262,590.39</b>	<b>(1,063.02)</b>	<b>280,500.52</b>	

<b>CNH</b>								
EE & ER premiums collected	-	-	-	973,162.12	1,436,122.39	1,460,312.09	1,700,254.29	5,569,850.89
Medical claims paid	-	-	-	(406,169.56)	(1,217,583.56)	(1,246,594.71)	(1,568,703.33)	(4,439,051.16)
RX claims paid	-	-	-	(143,583.44)	(416,237.05)	(748,892.25)	(358,416.86)	(1,667,129.60)
Stop loss insurance	-	-	-	(181,280.41)	(208,104.56)	(261,029.61)	(239,059.50)	(889,474.08)
Administrative fees	-	-	-	(575.00)	(675.00)	(675.00)	(675.00)	(2,600.00)
Stop loss reimbursements	-	-	-	-	25,349.08	387,327.30	514,661.46	927,337.84
RX/other rebates & refunds	-	-	-	9,299.52	60,239.93	173,152.54	67,808.83	310,500.82
Other credits	-	-	-	-	-	-	-	-
<b>Net Activity</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250,853.23</b>	<b>(320,888.77)</b>	<b>(236,399.64)</b>	<b>115,869.89</b>	<b>(190,565.29)</b>
<b>Balance of Reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250,853.23</b>	<b>(70,035.54)</b>	<b>(306,435.18)</b>	<b>(190,565.29)</b>	

<b>TOTAL</b>								
EE & ER premiums collected	3,464,298.75	3,886,138.94	3,666,655.42	5,279,435.84	6,364,779.52	6,707,546.13	6,585,945.52	35,954,800.12
Medical claims paid	(1,099,164.57)	(2,085,501.58)	(2,108,625.83)	(3,037,468.27)	(5,657,811.13)	(5,660,567.15)	(5,910,288.94)	(25,559,427.47)
RX claims paid	(644,802.84)	(610,369.30)	(808,869.14)	(1,161,720.85)	(1,621,128.13)	(2,139,724.52)	(1,688,289.38)	(8,674,904.16)
Stop loss insurance	(535,130.69)	(731,960.18)	(750,756.68)	(970,784.96)	(918,768.96)	(1,159,385.57)	(912,060.64)	(5,978,847.68)
Administrative fees	(28,303.04)	(31,682.42)	(40,371.72)	(69,577.39)	(90,948.11)	(130,430.63)	(128,365.24)	(519,678.55)
Stop loss reimbursements	72,693.61	26,850.12	-	368,928.42	808,103.85	938,250.82	1,428,945.50	3,643,772.32
RX/other rebates & refunds	52,421.49	101,075.87	56,313.53	143,448.94	324,215.95	623,809.67	446,422.44	1,747,707.89
Other credits	(100,000.00)	(47,439.70)	-	-	-	-	-	(147,439.70)
<b>Net Activity</b>	<b>1,182,012.71</b>	<b>507,111.75</b>	<b>14,345.58</b>	<b>552,261.73</b>	<b>(791,557.01)</b>	<b>(820,501.25)</b>	<b>(177,690.74)</b>	<b>465,982.77</b>
<b>Balance of Reserve</b>	<b>1,182,012.71</b>	<b>1,689,124.46</b>	<b>1,703,470.04</b>	<b>2,255,731.77</b>	<b>1,464,174.76</b>	<b>643,673.51</b>	<b>465,982.77</b>	



# CAMELOT OPERATIONS CORRECTIVE ACTION TRACKER



Program	Monitoring/Audit Completed	Corrective Action Date	Areas Covered	Progress
<b>Mackenzie Tomasiak: Regional Executive Director</b>				
Home and Community Based	Upcoming: UnitedHealth Care Medicaid chart audit due to upload all documents by 4/23/26	None		
Day Treatment	Upcoming: UnitedHealth Care Medicaid chart audit due to upload all documents by 4/23/26	None		
MDFT		None		
IHBT	February 27, 2026 IHBT Fidelity Review. No reported findings. Recommendations made based on best practice for the model.	None		

Program	Monitoring/Audit Completed	Corrective Action Date	Areas Covered	Progress
<b>Krista Eckhoff: Regional Case Management Director</b>				
Tampa CMO	October 2, 2025 Contract, Admin, HR and fiscal monitoring	9/16/2025	*Note: CNHC stated that this was not a formal PIP through contracts, but rather a plan to drive Permanency. The plan is to improve permanency for children.	CMO operates under the plan, and conducts 30, 60, 90 day updates to the lead agency regarding performance on the plan. Improvements are noted with the number of children achieving timely reunifications as well as closure to perm guardianship..
Adoptions Support		None		
Pinellas CPT	November 18, 25 DOH Audit completed. Financial CAP placed at this time. Upcoming: QA Peer Review Audit by DOH scheduled for May 20th-21st, 2026.	1/20/2026, 3/20/26	1. There were also disallowed expenses for travel and training. 2. Reporting CPT Services Assessment to DCF within timeframe.	Corrective Action Plan (CAP) was accepted by Department of Health and closed out as of 2/23/26. 2. CAP was implemented on the training and audit requirements. Payback of \$1,000
Central Adoptions	February 23, 2026 Program Monitoring	5/12/2026	1. Utilize creative/innovative practices to achieve the annual adoption goal 2. Maintain monthly adoption case data for each county to include current cases with adoption goal, projections, finalizations, case status, credit, barriers and other various items needed such as completion of adoption HS, subsidies and recruitment activities 3. Conduct Adoption recruitment activities to increase the number of adoptions	To be tracked and reported out at monthly contract meeting; CAP will be effective until these measures are met consistently for 6 months

Program	Monitoring/Audit Completed	Corrective Action Date	Areas Covered	Progress
<b>Kimberly Ellis: Regional Executive Director</b>				

Tallahassee IHC	February 10, 2026 Medicaid Site Visit Completed	None	
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Program		Corrective Action Date	Areas Covered	Progress
Christina Suarez: Regional Executive Director				
Ocala STFC	February 11, 2026 Medicaid Site Visit Completed	None		
Gainesville STFC	February 11, 2026 Medicaid Site Visit Completed	None		
FSPT	August 12, 2025 LSF Audit completed. No reported findings.. 12/11/25 LSF audit completed. No reported findings.	None		
IRP		None		

Program		Corrective Action Date	Areas Covered	Progress
Jennifer O Bryan: Regional Executive Director				
Port Charlotte	No Monitoring this FY	None		
Naples	No Monitoring this FY	None		
Ft. Myers FSPS	January 21, 2026 CNSWFL Audit completed. No findings reported.	None	None	None - Corrective Action Resolved

Program		Corrective Action Date	Areas Covered	Progress
Natisha Redding: Regional Case Management Director				
Orange East	February 23, 2026 Contract, HR and Admin Monitoring	None		
Orange West	February 23, 2026 Contract, HR and Admin Monitoring	None		

Program		Corrective Action Date	Areas Covered	Progress
Jessica Eickstedt: Regional Case Management Director				
Live Oak/Lake City	No Monitoring this FY	None		
Clay	No Monitoring this FY	CAP Vacated by KFF 3/10/26		
Tallahassee Adoptions	January 26, 2026 Fiscal Monitoring February 16-20, 2026 Contract, HR and Admin Monitoring	5/8/2026	Corrective Action is for the following areas: Timely Assignment of adoptions staff, Timely registry on the Adoption Exchange, Adoption CP filed timely, Child seen FtoF every 30 days, Timely FFA-O (assessment), Progress Updates, Child study present in the case file, ARCC utilized when required,	NW Monitoring March 2026 resulted in clearing the following from the CAP: (1) Child seen FtoF every 30 days, (2) ARCC utilized when required. The following remain only as the selected cases did not apply to these elements and could not be reviewed this monitoring. (1) Timely assignment of adoptions staff, Timely registry on the adoption exchange, adoption CP filed timely, Child study present in the case file. One element of the CAP remains: FFA-O (assessment), Timely Progress Updates,
Tallahassee CMO		7/18/2025		Contract terminated 11/30/2025- CAP Closed,
Tallahassee Fiscal Monitoring		4/29/2024		Contract terminated 11/30/2025- CAP Closed,

Program		Corrective Action Date	Areas Covered	Progress
<b>Amanda Capalbo: Regional Executive Director</b>				
Lauderdale IHC		None		
Lauderdale STFC		None		
Lauderdale EFC		None		
Lauderdale Foster Home Recruitment and Licensing	March 24, 2026-March 27, 2026 ChildNET audit for Traditional and TFC Homes pending.	None		
Lauderdale IL	January 26, 2026 CSC Financial audit completed. No findings reported.	None		
Lauderdale FFT	December 15, 2025 audit completed, no findings reported. 1/27/26 CSC Financial audit completed. No findings reported.	None		
Palm Beach STFC		None		
Palm Beach EFC		None		
Palm Beach Foster Home Recruitment and Licensing	March 24, 2026-March 27, 2026 ChildNET audit for Traditional and TFC Homes pending.	02/021/2025	Adherence to placement protocols by maintaining accurate, up-to-date records of foster homes' compliance. children continue to be placed in homes currently under active placement holds or deemed noncompliant	None- CAP resolved email from DCF 11/8/2025
Palm Beach CPT		7/31/2025	Corrective Action is due to Quarterly Physician Training Sessions not completed quarterly. Information as to the training topic, date of training, agenda and sign in sheet will be submitted to DOH via a Physician Training Report in CPTIS as well as including the documentation with the Monthly Deliverable Report for the respective month. Doc needs to schedule training w/St. Mary's and Palm West Hospital	Quarterly Physician Training Sessions Trainings are now scheduled for 1/14/26 and 2/25/26 at St. Mary's Medical Center. This should satisfy the training requirement with DOH.
Palm Beach CPT- Financial Monitoring		8/21/2025	The Corrective Action is for disallowed expenses for travel and training.	A corrective action plan was submitted on 1/14/2026, addressing training and expense reporting and reimbursement. The CFO provide expense training to the CPT Coordinators on 1/12/2026. The CAP was accepted and still active.
Stuart Foster Home Recruitment and Licensing	February 27, 2026 CCKids Quarterly Audit- report will be submitted by 4/10/26	2/2/2026	1. Licensing Packets need to be in 90% compliance and will not require revision upon first submission. 2. 85% of all initial licensing packets will be submitted to CCK within 60 days of completion of training class.	1. A corrective action plan was submitted on 2/2/26 addressing tracking and monitoring of packets and completion dates of training. Licensing staff will utilize an audit sheet on each packet to ensure that all submissions are completed properly.

Program		Corrective Action Date	Areas Covered	Progress
<b>Christina Suarez- Regional Executive Director</b>				
IL Tampa	No Monitoring	None		

Clearwater SFC		2/26/2025	CAP is for documentation deficiencies during annual monitoring	Documentation deficiencies were covered prior to the effective date of the CAP. Quarterly audits and random audits are conducted to ensure that documentation continues to be uploaded. CAP response submitted 2/28. Follow up email sent 3/28, 10/16/2025 to lead agency. No response. Follow up email sent 11/17/2025. Our next follow-up will be 1/20/25.
Tampa SFC	February 18, 2026 Medicaid Site Visit Completed	None		
Clearwater FRSP		None	CAP is for documentation deficiencies during annual monitoring	Documentation deficiencies were covered prior to the effective date of the CAP. Quarterly audits and random audits are conducted to ensure that documentation continues to be uploaded. Follow up email sent 10/15/2025 to lead agency. No response. Follow up email sent 11/17/2025.
Tampa Foster Home Recruitment and Licensing		None		



Camelot  
Community Care

**Growing Together**  
Spring 2026 Newsletter

Newsletter Challenge  
**amazon.com**  
gift card  
CHANCE TO WIN  
**\$60**



*Supporting children and families to realize their fullest potential.*



# A Season of Growth and Wellness

Spring is a season of growth, reflection, and renewal—and at Camelot, that couldn't be more true. Every day, our teams are helping children and families navigate challenges, build resilience, and find stability in moments that matter most.



*Wellness*



*Connection*



*Resilience*

In this Spring edition, we're highlighting the people, programs, and practices that make that work possible—from the impact of dedicated leaders to tools that support our personal well-being and the well-being of the families we serve.



# Staff Spotlight: Donna Koncinsky

For more than 20 years, Donna Koncinsky has been a steady, compassionate force at Camelot Community Care. As Program Director of the Family Services Planning Team (FSPT), she leads work that often happens behind the scenes but changes lives in powerful ways. Donna and her team focus on one goal: keeping children safely at home and connected to their families and communities. Through creativity, persistence, and a deep belief in every child's potential, she has helped countless youth avoid higher levels of care and find stability where it matters most. Her leadership is hands-on, her impact is lasting, and her commitment to both families and staff continues to shape the heart of Camelot.



**DONNA KONCINSKY**  
*LEADING WITH HEART*

*"If we can keep kids at home and supported, that's the best outcome."*

## Decades of Impact

More than 20 years of service

## Purpose-Driven Work

Keeping kids safely at home

## Creative Solutions

Beyond traditional services

## Leadership in Action

Supporting staff every day

## Creating Lasting Moments

Turning points that change lives

Spring 2026 Newsletter  
**Growing Together**





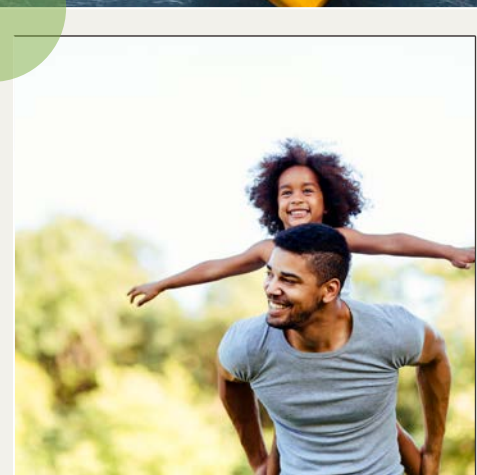
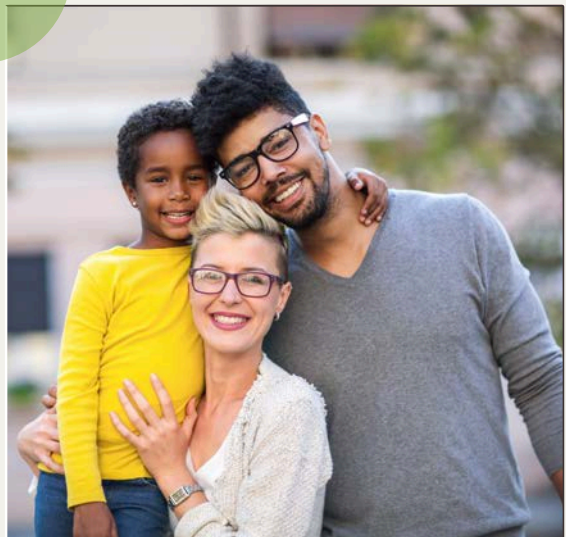
# Program Feature: Adoption Support

**Families don't need perfection—they need support, consistency, and grace.**

Through our **Adoption Support** program, Camelot creates space for families to learn, grow, and navigate challenges together. One recent **Facebook Live** training session focused on a powerful idea: **shifting from perfection to progress.**

## Key Takeaways:

- Progress matters more than perfection
- Small, realistic goals create lasting change
- Focus on one goal at a time
- Plan for setbacks—because they will happen
- Success can look like shorter meltdowns, faster repair, and stronger connection



Spring 2026 Newsletter  
**Growing Together**





# Program Feature: Adoption Support (cont.)

## From Perfection to Progress

Most families want to do better, but chasing perfect outcomes often leads to burnout, frustration, and unrealistic expectations.

## Shift the Focus

### Perfection says:

- “We will stop yelling” & “Every night will be calm”

### Progress says:

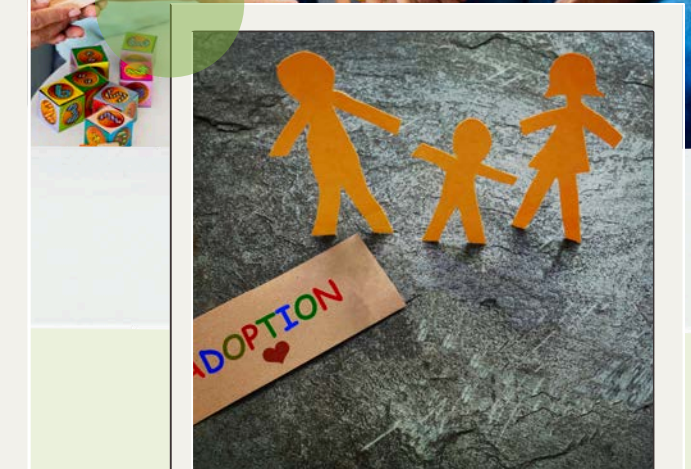
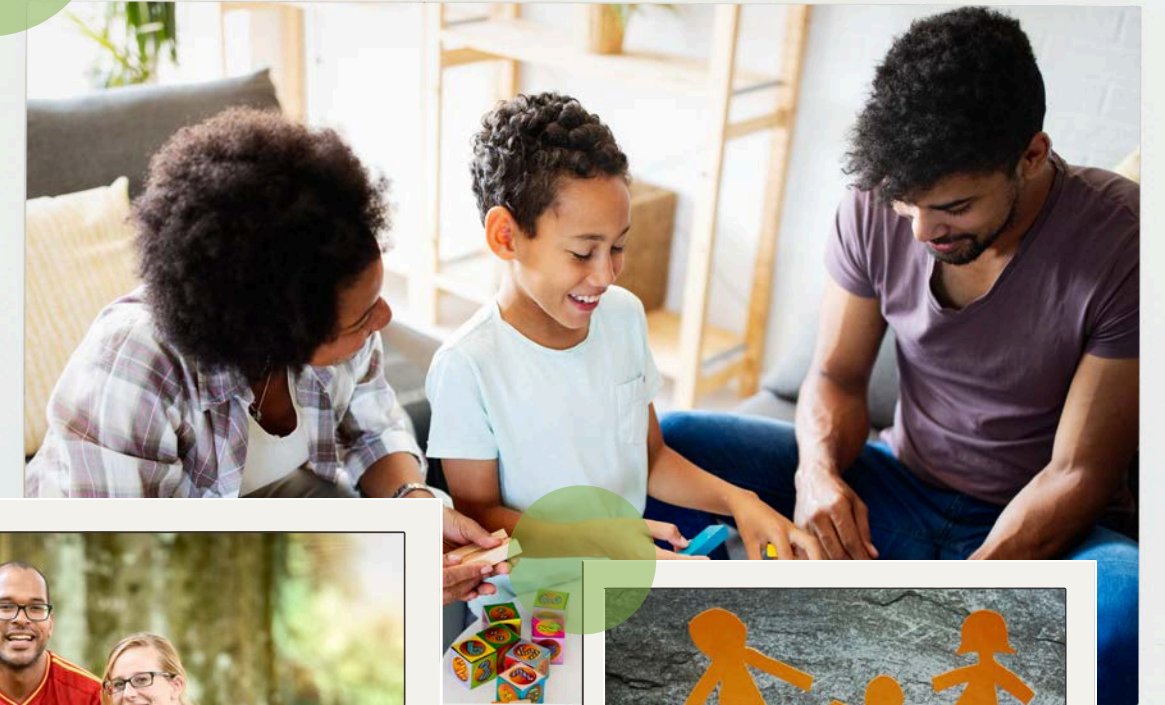
- “We are working toward calmer nights” & “We recover faster after hard moments”

### Start with What’s Realistic

- Consider your family’s capacity right now
- Mental health, schedules, and stress all matter
- If it can’t hold up on a hard day, it’s not sustainable

### Keep It Simple

- Focus on one goal at a time
- Make it small, clear, and doable
- Include your children in ways that fit their age and voice





# Program Feature: Adoption Support (cont.)

## Building Goals That Last

### Use the SMART Approach

- **Specific** - clear and easy to understand
- **Measurable** - progress you can see
- **Attainable** - possible, even on tough days
- **Relevant** - meaningful right now
- **Time-specific** - try, reflect, adjust

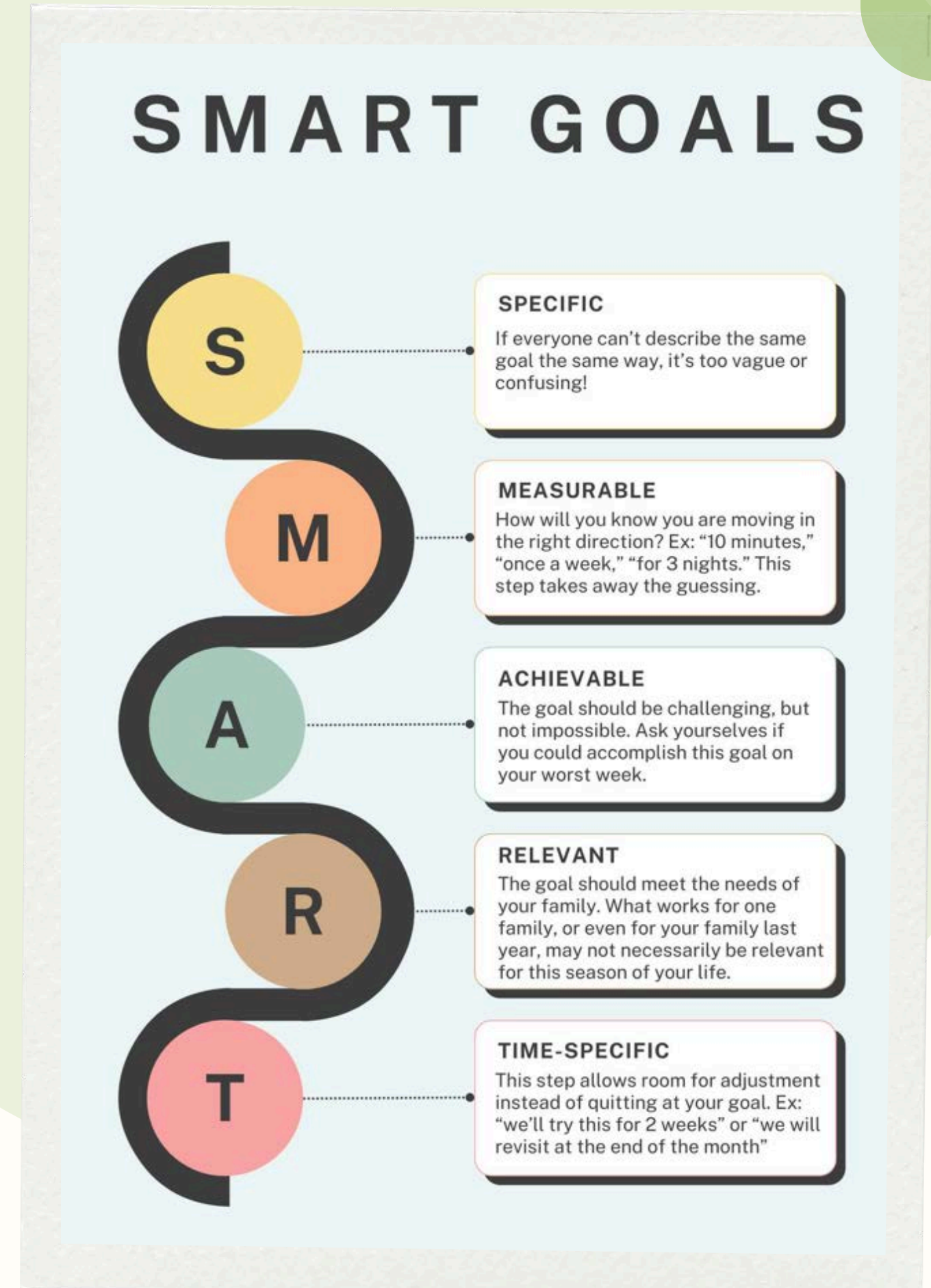
### Plan for Real Life

- Hard days will happen
- Missing a goal isn't failure—it's part of the process
- Focus on repair, not perfection

### Redefine Success - Success might look like:

- Shorter meltdowns
- Faster recovery
- More understanding
- Less shame

**Connected, Resilient Families > Perfect Families**

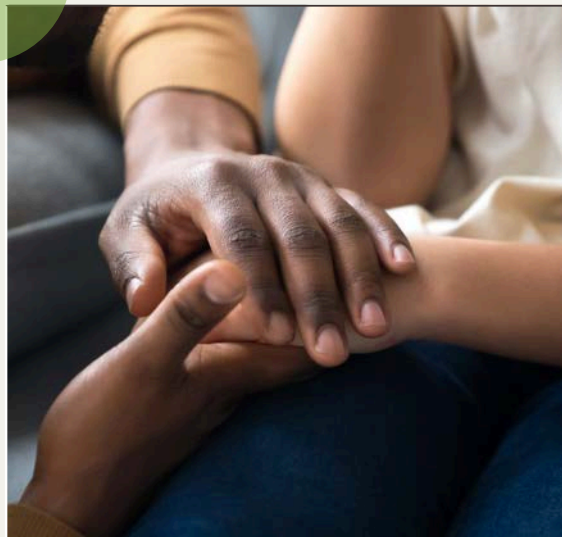
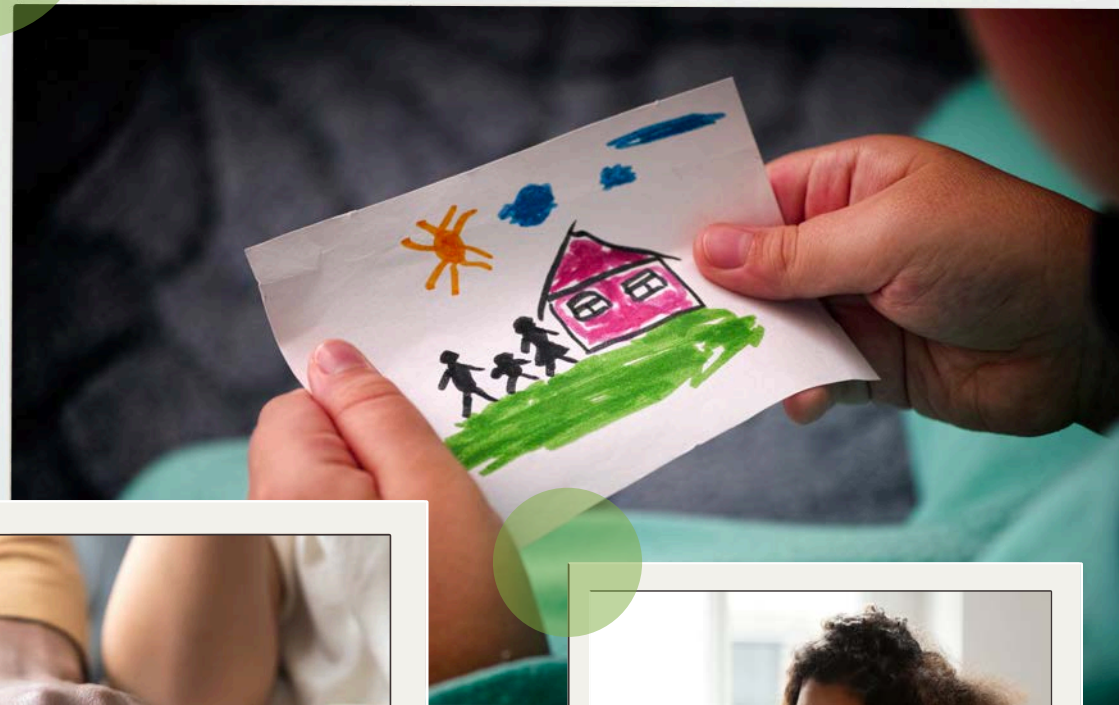


# Wellness Feature: Preventing Burnout

## Supporting Ourselves So We Can Support Others

The work we do at Camelot is meaningful—but it can also be heavy. Supporting children and families through difficult moments takes emotional energy, patience, and resilience. It's important to recognize that feeling overwhelmed at times is not a weakness—it's human.

Burnout doesn't happen all at once. It builds over time when we give more than we have the capacity to sustain. Taking care of ourselves is not stepping away from the mission—it's what allows us to keep showing up for it.

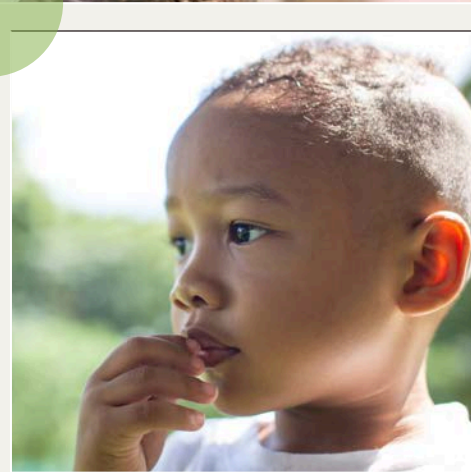
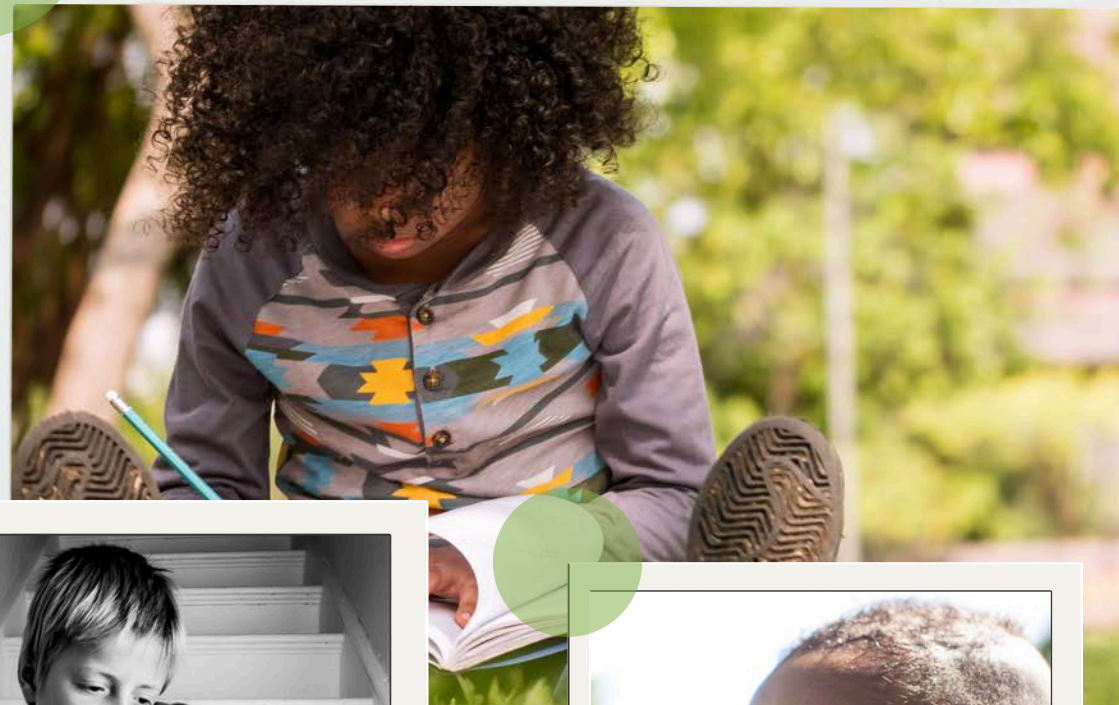


# Wellness Feature: Preventing Burnout (cont.)

## Simple Ways to Support Your Wellbeing

- Check in with yourself - Notice how you're feeling, not just what you're doing
- Take small breaks - Even a few minutes can help reset your energy
- Lean on your team - You are not in this work alone
- Set realistic expectations - You don't have to do everything perfectly
- Protect your time - Give yourself space to recharge outside of work

When we take care of ourselves, we strengthen our ability to support others. Healthy, supported staff create stronger outcomes for the children and families we serve.





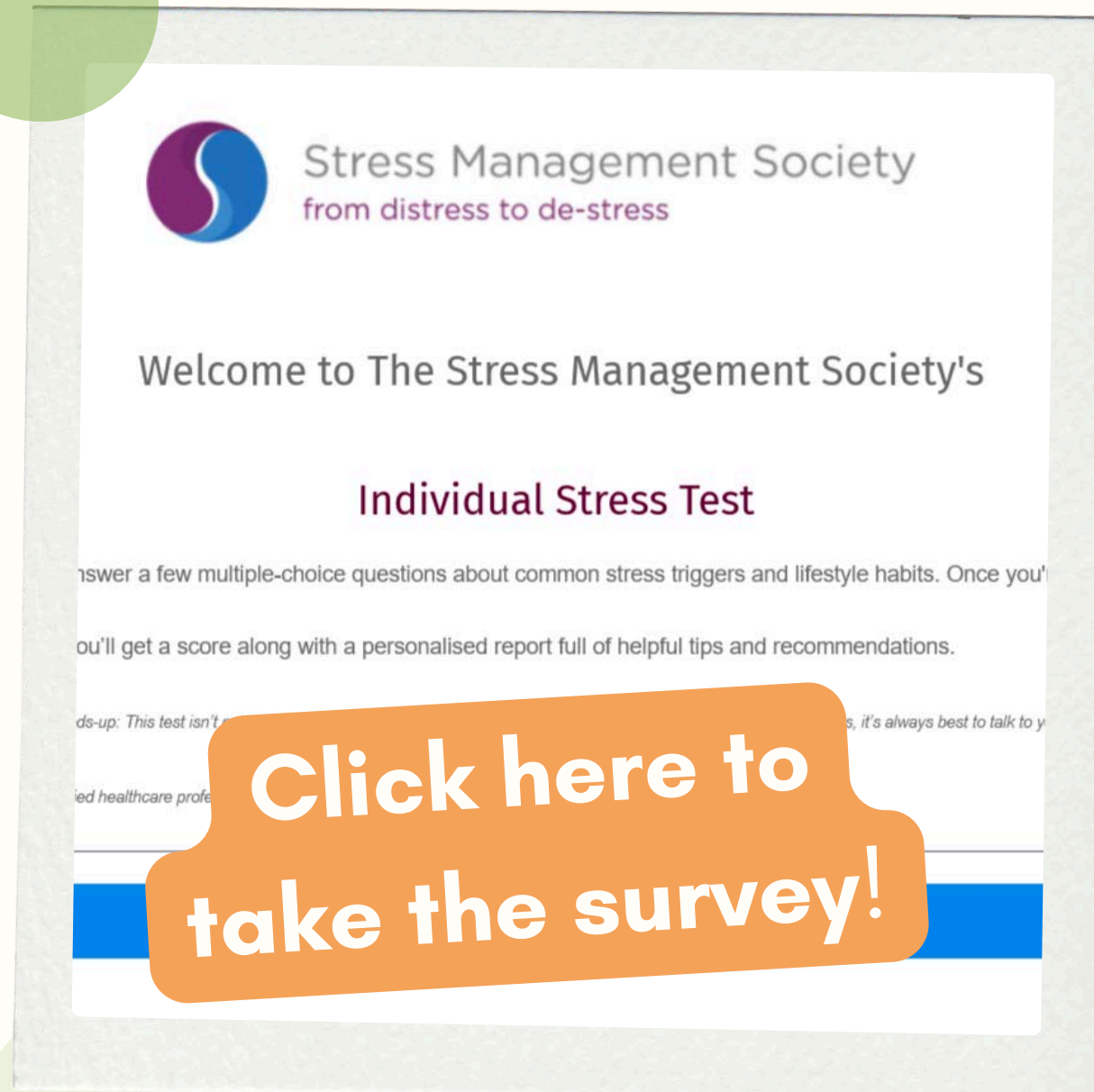
# Wellness Feature: Preventing Burnout (cont.)

## Stress Check-In Survey

Take a few minutes to check in on your own well-being.

**Complete this quick stress assessment to better understand your current stress levels and receive helpful insights and recommendations.**

*As a thank you for participating, all staff who complete the survey will be entered into a drawing for the \$60 Amazon gift card.*



**NEWSLETTER  
CHALLENGE**



**SCAN OR CLICK TO TAKE SURVEY**  
<https://tinyurl.com/r32r4f33>



## BOOKS & BITES CLUB

### All Welcome & Encouraged

Books & Bites is Camelot Community Care's staff book club—a space for employees to connect, reflect, and engage in meaningful conversations beyond the day-to-day work.

Each month, participants read a selected book and come together for a casual, discussion-based meeting where ideas, perspectives, and insights are shared. It's an opportunity to build relationships across teams, explore new topics, and take a moment to recharge through reading and connection.

Whether you're an avid reader or just looking to join the conversation, Books & Bites is open to all staff and designed to be welcoming, thoughtful, and engaging.



### Now Reading: *The Favorites* by Layne Fargo

Set in the high-stakes world of elite figure skating, this novel explores ambition, obsession, and the complex bond between two skating partners as they navigate success, rivalry, and the pressures that come with it.

[Available at Amazon](#)

### Next Meeting

June 5, 2026

12:00 PM



THE FAVORITES  
QUESTIONS  
CLICK HERE

### Join the Club!

If you are interested in joining the Camelot Books & Bites Club, please contact Mackenzie Tomasik, LISW at [mtomasik@camelotcommunitycare.org](mailto:mtomasik@camelotcommunitycare.org)

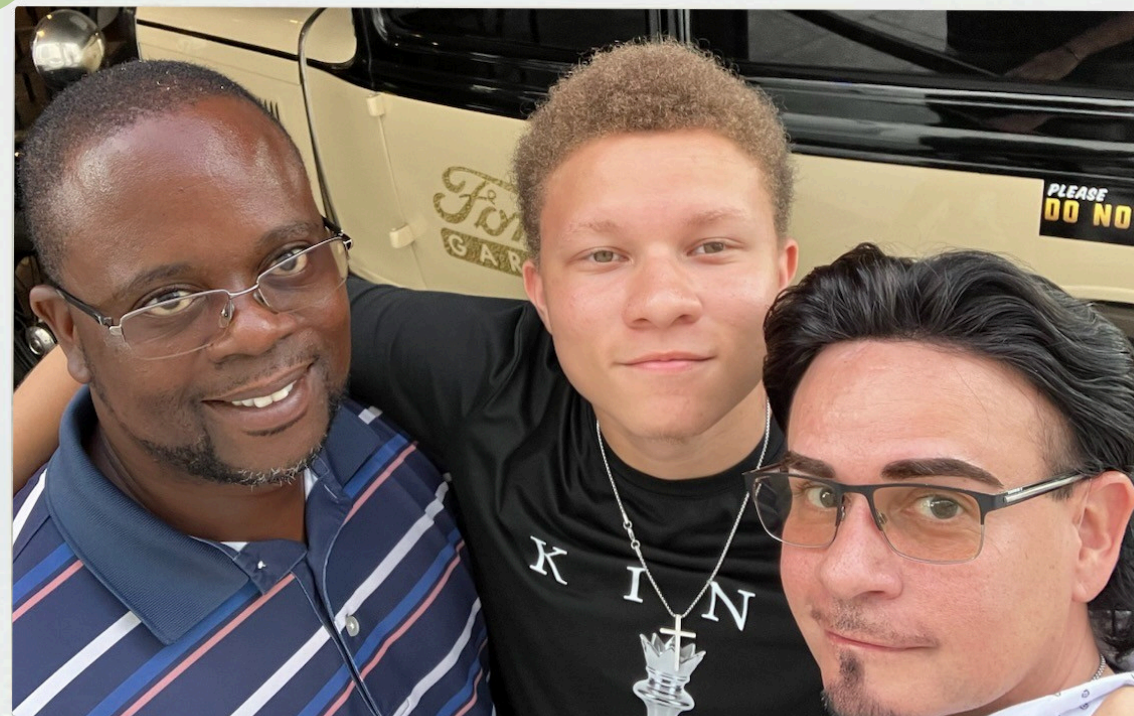
# Story of Impact: Families Come in Many Forms

**A story of love, belonging, and the life-changing impact of finding a forever family.**

After experiencing more than 17 placements and years without stability, Eric found something every young person deserves – a safe and supportive place to call home.

Kevyn and David welcomed Eric into their family just months before he aged out of care, providing consistency, encouragement, and a true sense of belonging. Through patience, trust, and unwavering support, they are helping him move forward with confidence and hope for the future.

Their story is a reminder that family is built through love, commitment, and showing up for one another every day.



**A SAFE HOME. TWO CARING ADULTS.  
A CHANCE TO THRIVE.**

*I'm happy knowing he feels like he has  
somewhere now... somewhere he can call home.*

— David, Adoptive Father



# IGNITE

LEADERSHIP  
DEVELOPMENT

## Investing in the Leaders Shaping Our Future

Camelot Community Care is proud to launch the Ignite Leadership Development Program, a new initiative focused on growing the next generation of leaders across our organization.

### What is Ignite?

Ignite prepares team members for future leadership opportunities by building the skills needed to lead with confidence, compassion, and purpose. Through a combination of professional development, mentorship, assessments, and real-world experience, participants gain the tools to lead at the next level.



## IGNITE LEADERSHIP DEVELOPMENT PROGRAM

## What is Ignite Designed to Do?

- Strengthen leadership skills across Camelot
- Provide direct exposure to executive leadership
- Support career growth and succession planning
- Create meaningful development opportunities



**IGNITE**  
LEADERSHIP  
DEVELOPMENT

*Building leaders from within.  
Strengthening the future of  
Camelot Community Care.*

## Meet our First Ignite Program Participants

### **Casey Gaouette**

*Child Welfare Case Management Director (Lake City & Live Oak)*

### **Carolee Binette**

*Clinical Director (Clearwater)*

### **Janice Wynn**

*Clinical Director (Gainesville & Ocala)*

### **Kendall Seifert**

*Quality Assurance Specialist (Orange County)*

### **Nicole Anderson**

*Child Welfare Case Management Director (Tampa)*

### **Jessica Morrison**

*Assistant Case Management Program Director (Clay County)*

## Ignite Program Highlights

- Strengthen leadership skills across Camelot
- Provide direct exposure to executive leadership
- Support career growth and succession planning
- Create meaningful development opportunities

## *Igniting Camelot's Leadership*



**Casey Gaouette**



**Carolee Binette**



**Janice Wynn**



**Kendall Seifert**



**Nicole Anderson**



**Jessica Morrison**



# Vitality: 2024-2025 Annual Insights

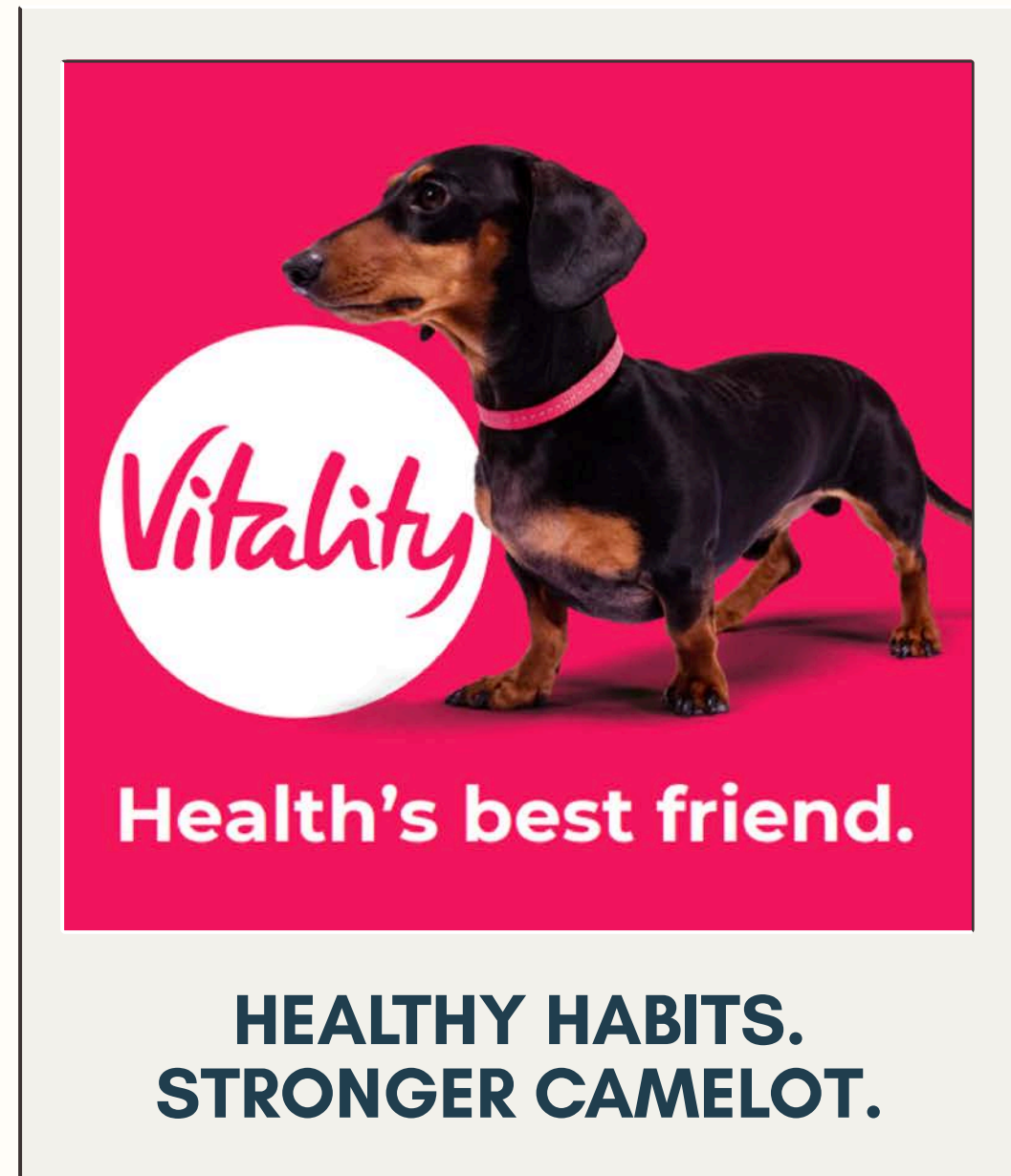
## A Healthier, Stronger Camelot

This year, our team continued to build a culture of wellness through the Vitality program—making everyday choices that support both personal health and the work we do for children and families.

## The Impact

- 811 eligible team members | 28% registered
- 44% active monthly participation
- 32.4 average monthly activities per member
- 43% participated in at least one challenge
- 59% completed a health assessment | 21% biometric screening
- 79% app engagement | 58% fitness device connections

*This means our Camelot team is more engaged, energized, and health-focused.*



## A Call for Champions

**Lead wellness right where you are!**

Become a **Camelot Vitality Champion** and help promote participation, encourage healthy habits, and support a culture of well-being.

**Ready to be a Camelot Vitality Champion?**

Contact Sandy Bowman at [sbowman@camelotcommunitycare.org](mailto:sbowman@camelotcommunitycare.org)



# Thank you

*At Camelot, the work is not always easy—but it is always meaningful. Thank you for showing up each day with compassion, resilience, and a commitment to the children and families we serve.*

***Together, We Make the Difference!***



## APRIL IS CHILD ABUSE PREVENTION MONTH (CAPM) 2026 CAMPAIGN



Launched a multi-platform **Child Abuse Prevention Month** campaign throughout April 2026 to raise awareness, promote advocacy, and encourage community engagement in protecting children.

### **Campaign efforts included:**

- Launch of the CAPM landing page: [camelotcommunitycare.org/capm](https://camelotcommunitycare.org/capm)
- Creation of a website modal promoting CAPM awareness and resources
- Distribution of a constituent email campaign through Constant Contact
- Development of a Teams virtual background shared through The Camelot Weekly
- Dedicated CAPM messaging and updates featured in The Camelot Weekly
- Creation of a social media calendar and campaign posts focused on awareness, advocacy, Wear Blue Day, and donation/support messaging throughout the month

The campaign reinforced Camelot Community Care's message that every child deserves a safe place while encouraging staff, supporters, and the community to take part in prevention efforts.



## NATIONAL FOSTER CARE MONTH (NFCM) 2026 CAMPAIGN



Launched a **National Foster Care Month** campaign throughout May 2026 to raise awareness, recognize foster families, and highlight the importance of supporting children and youth in foster care.

**Campaign efforts included:**

- Launch of the NFCM landing page: [camelotcommunitycare.org/nfcm](https://camelotcommunitycare.org/nfcm)
- Creation of a website modal promoting National Foster Care Month awareness and engagement
- Dedicated NFCM section in The Camelot Weekly, including a Teams virtual background for staff participation
- Development and scheduling of social media content beginning May 1 to promote awareness and community support throughout the month

The campaign reinforced Camelot Community Care's commitment to ensuring children and youth in foster care feel supported, valued, and connected to safe and caring communities.



## 2026 SHARE YOUR STORY VIDEO CHALLENGE GRANT - NORTH FLORIDA



Camelot Community Care's Tallahassee office recently applied for the 2026 **Share Your Story Video Challenge Grant** through the **Community Foundation of North Florida**, requesting \$1,500 to support awareness and storytelling efforts highlighting the impact of in-home counseling services for children and families in Leon County. The grant opportunity highlights organizations making a meaningful impact in the lives of low-to-moderate income individuals and families across Leon County through storytelling and video.

As part of the application, Camelot submitted a powerful video concept centered on the importance of accessible, trauma-informed behavioral health services for children and families experiencing trauma, instability, and mental health challenges.

The video reflects Camelot's commitment to meeting families where they are and ensuring every child has a safe place and a chance to thrive.



Scan  
QR Code  
to watch **The  
Invisible  
Backpack  
video.**



# Marketing & Communications Snapshot Board Meeting - May 21, 2026



## THE CAMELOT WEEKLY PROGRESS UPDATE

Since launching in October 2025, **The Camelot Weekly** has continued to serve as an ongoing internal communication initiative designed to keep staff across Camelot Community Care informed, connected, and engaged. Published every Monday morning, the newsletter provides a consistent way to share timely organizational news, program updates, employee recognitions, wellness initiatives, resources, and important agency information that can be accessed by all Camelot staff across Florida and Ohio.

Over the past several months, the newsletter has included regular features such as Camelot WOW! recognitions, employee milestones and anniversaries, leadership and program updates, Vitality wellness information, HR and IT resources, employee engagement activities, and organization-wide announcements. Since launch, more than 40 employee recognitions, over 50 staff milestones and anniversaries, and more than 60 organizational updates and highlights have been shared through the publication.

The Camelot Weekly has also supported agency-wide initiatives including Child Abuse Prevention Month and National Foster Care Month by helping communicate campaign information, staff resources, participation opportunities, and organizational messaging in one central location. Additional sections including Books & Bites, employee spotlights, leadership updates, wellness challenges, and weekly inspiration features continue to help keep content relevant and engaging for staff.

As the initiative continues to grow, The Camelot Weekly remains a reliable and accessible communication tool focused on sharing meaningful updates, recognizing employees, and ensuring staff across all programs and regions stay informed about the work happening throughout Camelot Community Care.

### Be On the Lookout! Billboards in Martin & St. Lucie Counties



Keep an eye out if you're travelling through Martin or St. Lucie counties!

Thanks to a generous in-kind donation from the Philip DeBerard Family Foundation, Camelot Community Care foster care billboards are now running across multiple digital billboard locations in the area. These billboards help bring awareness to the need for foster parents and connect more families to the life-changing work happening through Camelot Community Care.

A special thank you to the Philip DeBerard Family Foundation for helping shine a light on the need for foster families in our community!

### ICYMI:

#### Growing Together | Spring 2026 Newsletter



Note: The Newsletter Challenge ended on Thursday, May 14<sup>th</sup>, and the winner will be announced soon!

If you haven't completed the **Stress Check-In Survey** yet, we still encourage you to take a few minutes to participate. It's a helpful way to better understand your current stress levels and explore helpful insights and considerations.

### Vitality: May Individual Challenge





## EXPANDING AWARENESS THROUGH COMMUNITY PARTNERSHIPS



CHANGE A LIFE,  
*Become a Foster Parent.*

[CAMELOTCOMMUNITYCARE.ORG/FOSTER](https://CAMELOTCOMMUNITYCARE.ORG/FOSTER)



Camelot  
Community Care

**Philip DeBerard** FAMILY FOUNDATION



CHANGE A LIFE,  
*Become a Foster Parent*

[CAMELOTCOMMUNITYCARE.ORG/FOSTER](https://CAMELOTCOMMUNITYCARE.ORG/FOSTER)



Camelot  
Community Care

**Philip DeBerard** FAMILY FOUNDATION

Through the generous in-kind support of the **Philip DeBerard Family Foundation**, Camelot Community Care is currently expanding foster parent recruitment efforts through **digital billboard placements across Martin and St. Lucie counties**. These billboards are helping bring greater visibility to the ongoing need for foster families while reaching thousands throughout the Treasure Coast community with the message: Change a Life. Become a Foster Parent.

This partnership is allowing Camelot to extend community awareness efforts beyond traditional outreach and place the organization's mission directly in front of local families and community members across multiple high-traffic locations throughout the region.



## TAMPA'S INDEPENDENT LIVING YOUTH LEADERSHIP DEVELOPMENT RETREAT

CAMELOT COMMUNITY CARE - INDEPENDENT LIVING SERVICES

### BOSS OF MY LIFE – EMERGING LEADERS' SUMMIT



Camelot  
Community Care



CLARITY IN ACTION – YOUTH LEADERSHIP EXPERIENCE

MARCH 16-18, 2026

Youth in Tampa's Camelot Community Care's Independent Living Program recently attended the Spring Break 2026 "Boss of My Life – Emerging Leaders' Summit" in Tampa, Florida, focused on leadership development, confidence building, and life skills preparation.

Throughout the retreat, participants engaged in sessions centered on budgeting, goal setting, housing choices, financial decision-making, and leadership development through the "Three Cs" of Courage, Communication, and Clarity. Youth also had opportunities for mentorship, team building, and community connection through partnerships with local leaders and organizations including The CALI Project and The Inspiration Co.

Experiences like these continue to help equip youth with practical tools, confidence, and support as they prepare for adulthood and independent living.



Scan  
QR Code  
to watch the  
Emerging  
Leaders'  
Summit  
video.



# Marketing & Communications Snapshot

## Board Meeting - May 21, 2026



### TAMPA'S INDEPENDENT LIVING MENTORING MEETUP

Camelot Community Care's Tampa Independent Living team is continuing efforts to build supportive connections for young adults transitioning into adulthood through the upcoming Mentoring Meetup on May 20, 2026, at Splitsville Luxury Lanes in Tampa. The event is designed to bring together newly vetted volunteer mentors and young adults in a welcoming environment focused on conversation, connection, and relationship building.

The evening will include bowling, food, and opportunities for mentorship and community engagement as youth preparing for independence connect with supportive adults who can help encourage and guide them through their transition into adulthood.



**Camelot Community Care**  
INDEPENDENT LIVING  
*Tampa*

**MENTORING MEETUP**

*Build Connections. Create Possibilities.*

**Splitsville LUXURY LANES™ TAMPA**

**BOWLING. CONVERSATION. CONNECTION.**

Join us for an evening of bowling, conversation, and connection as young adults transitioning from foster care meet supportive volunteer mentors in a fun and welcoming environment.

**WEDNESDAY MAY 20, 2026**  
**6:00 PM**  
FUN, FOOD & MEANINGFUL CONNECTIONS!

**WHO SHOULD ATTEND?**

- Newly vetted volunteer mentors
- Young adults interested in mentorship and supportive adult connections
- Young adults preparing for adulthood and independence

**RSVP TODAY!**  
[camelotcommunitycare.org/mentormeetup](https://camelotcommunitycare.org/mentormeetup)

*Together, we build brighter futures.*

Photos and video may be captured during this event for storytelling, marketing, and grant reporting purposes.

**QUESTIONS?**  
Contact the Independent Living Team for more information.  
813-314-2070

SUPPORT ♥ EMPOWER ♥ INSPIRE | HELPING YOUNG ADULTS BUILD STRONG FOUNDATIONS FOR LIFE

615 Channelside Drive  
Suite 120  
Tampa, FL 33602  
813-514-2695





## TAMPA'S INDEPENDENT LIVING OVERVIEW & SERVICES FLYER

### CAMELOT COMMUNITY CARE INDEPENDENT LIVING SERVICES



*Empowering Youth through  
Independent Living Services*

Camelot Community Care  
7823 North Dale Mabry Highway, Tampa, FL 33614  
Office (813)-314-2070 • Fax (813)-635-9725  
www.camelotcommunitycare.org



*Bringing Families Together  
For A Bright Future.*

### CAMELOT COMMUNITY CARE INDEPENDENT LIVING SERVICES EMPOWERING YOUTH. CREATING INDEPENDENCE.

#### OVERVIEW

Camelot Community Care's Independent Living Services (ILS) program empowers youth and young adults in foster care with the guidance, opportunities, and support needed to achieve their personal goals and successfully transition into adulthood. Through individualized coaching, life skills development, and meaningful connections, youth build confidence, independence, and a stronger foundation for their future. In partnership with **Children's Network of Hillsborough County**, Camelot Community Care works directly with youth residing in out-of-home care beginning at age 13.

#### WHY IT MATTERS

Young people transitioning from foster care often face challenges navigating adulthood without consistent support systems or resources. **Independent Living Services** helps bridge that gap by providing guidance, structure, and meaningful opportunities that promote long-term success.

#### ILS supports youth in:

- Building confidence and self-sufficiency
- Developing practical life skills
- Preparing for education and employment
- Accessing community resources and support
- Creating stable pathways toward adulthood

#### SERVICES

- Life Skills Training and Assessments
- Transition Planning and Goal Setting
- Wellness Guidance
- Education and Employment Planning
- Credit Checks and Reporting
- Advocacy and Support
- Community Resource Connections
- Mentorship Connections
- Face-to-Face Support and Home Visits
- Assistance Obtaining Important Records and Documents
- Keys 2 Independence (Driver's License Assistance)
- Post-18 Support Programs (EFC, Aftercare, PESS)

*Services are personalized based on each youth's age, needs, and goals.*

#### CAMELOT COMMUNITY CARE Independent Living Services

📧 ILS35@camelotcommunitycare.org

🌐 www.camelotcommunitycare.org/independent-living

📍 7823 North Dale Mabry Highway, Tampa, FL 33614

☎️ (813) 314-2070

*"Building stability through consistent relationships."*



Scan QR Code to learn more about Independent Living Services.





# Marketing & Communications Snapshot Board Meeting - May 21, 2026



## ICYMI: A FEW RECENT CAMELOT SOCIAL MEDIA POSTS

**Camelot Community Care**  
Published by Jerry Cutchens · April 23 at 9:30 AM · 🌐

👉 Join us in celebrating an exciting milestone at Camelot Community Care!

On April 1, 2026, we proudly welcomed a new group of dedicated trainees who graduated from pre-service and are beginning their journey with us. This is a meaningful step toward making a lasting impact in the lives of children and families—and we are so glad to have you on our team.

**West Orange County**  
Adriana Moreno  
Janaya Willingham  
Manuel Luciani  
Tayri Thomas  
Sarah Joslin

**East Orange County**  
Erika Castro  
Fabiola Montes  
Bianca Whiting  
Kelshya Thomas  
Divina Bolano  
Alexis Perez  
Miranda Butts

Thank you for choosing to be part of our mission. Your commitment helps create safe, supportive environments where children and families can thrive.

#CamelotCommunityCare #WelcomeToCamelot #MakingADifference #EveryChildDeservesASafePlace See less

**Camelot Community Care**  
Bringing Families Together For A Bright Future.

**Camelot Community Care**  
Published by Jerry Cutchens · 4m · 🌐

👉 Thankful for our Community Partners Helping Create Brighter Futures!

A special thank you to **Broward Center for the Performing Arts** for providing 50 of our children, youth, and families with the opportunity to attend the Broadway musical 'Freaky Friday'. Experiences like these create lasting memories and open doors to the arts for the families we serve.

We also want to recognize **Soraya Cares** for their continued generosity and compassion through donations of comfort items for children and youth in our care throughout the year. Your kindness brings smiles, encouragement, and comfort to so many.

Thank you both for partnering with Camelot Community Care and helping make a meaningful difference in the lives of children and families in our community.

#CamelotCommunityCare #CommunityPartners #ThankYou #BrowardCenterforthePerformingArts #SorayaCares #BrighterFutures See less

**Camelot Community Care**

- Creating Memories
- Community Partnerships
- Bringing Comfort & Care

**TODAY IS National Children's Mental Health Awareness Day**

**1 in 5** children experience a mental health disorder each year.

Every child deserves to feel safe, supported, heard, and valued.

Because every child deserves a safe place to heal, grow, and thrive. 🌱

**Camelot Community Care**  
Bringing Families Together For A Bright Future.





## ONE KIND COOKIE COMMUNITY PARTNER APPRECIATION INITIATIVE



# Thank You

TO OUR  
**COMMUNITY PARTNERS!** 

On **May 7th**, we delivered sweet treats and appreciation to our incredible partners who work alongside our Child Protection Teams to protect children and support families in crisis.








**THANK YOU TO:** 

-  West Palm Beach Police Department
-  Boynton Beach Police Department
-  Palm Beach County Sheriff's Office
-  Palm Beach County Victim Services Rape Crisis Center
-  Treasure Island Police Department
-  Largo Police Department
-  Sun Coast Police Benevolent Association



Thank you for your partnership, compassion, and unwavering commitment to protecting children and supporting families. *We are truly grateful to stand beside you in this important work.* 




On May 7th, Camelot Community Care’s Pinellas and Palm Beach Child Protection Teams continued the One Kind Cookie community appreciation initiative by delivering cookies and thank-you messages to local law enforcement agencies and community organizations. These agencies work alongside CPT teams every day to help protect children and support families in crisis. The initiative served as a meaningful way to recognize the collaboration, compassion, and shared commitment that support children and families throughout the communities Camelot serves.



## 2026 BAGS & BREWS CORNHOLE TOURNAMENT

Planning and promotion efforts continue for Camelot Community Care's 2026 Bags & Brews Adult Charity Cornhole Tournament on Saturday, June 13, 2026, at the Charlotte County Fairgrounds in Port Charlotte. The event will feature competitive and recreational cornhole brackets, raffles, music, food, cold brews, and community engagement opportunities benefiting children and families served by Camelot Community Care in Southwest Florida.

Current efforts include sponsorship outreach, volunteer recruitment, raffle coordination, social media promotion, and team registration campaigns to help build community participation and visibility. Camelot is also exploring a "Bids for Kids" online auction in conjunction with the tournament to expand fundraising and sponsor engagement opportunities.



**START BIDDING**

Camelot Community Care **BIDS FOR KIDS** SOUTHWEST FLORIDA AUCTION



**BAGS & BREWS**  
★ ADULT ★  
**CHARITY CORNHOLE TOURNAMENT**

*Bags, brews, music, raffles, and a whole lot of fun... all for a great cause!*

**SATURDAY, JUNE 13, 2026**  
CHARLOTTE COUNTY FAIRGROUNDS

Camelot Community Care  
*Bringing Families Together For A Bright Future.*

★ GRAB YOUR TEAMMATE AND JOIN US FOR: ★

-  COLD BREWS
-  MUSIC
-  GREAT FOOD
-  RAFFLES & 50/50
-  COMPETITIVE + RECREATIONAL BRACKETS
-  SUPPORTING CHILDREN & FAMILIES SERVED BY CAMELOT COMMUNITY CARE IN SOUTHWEST FLORIDA

Whether you're playing, sponsoring, volunteering, or just coming out for the fun, every toss helps create brighter futures for local children and families.

**REGISTER TODAY!**

[camelotcommunitycare.org/cornholetournament](https://camelotcommunitycare.org/cornholetournament)



## CHEF'S GONE WILD: YACHT ROCK EDITION

Planning and development efforts continue for Camelot Community Care's 2026 Chefs Gone Wild: Yacht Rock Edition, taking place Friday, October 23, 2026, at The West Events in Madeira Beach. The event will feature local chefs, coastal-inspired cuisine, live Yacht Rock entertainment by FM Station, and community fundraising benefiting children and families served by Camelot Community Care.

Current efforts include finalizing sponsor outreach materials and sponsorship email campaigns, while outreach to prospective local chefs is actively underway using a newly procured chef and restaurant contact list. Event logistics, promotions, marketing coordination, and community engagement efforts are also underway as we prepare to further engage sponsors, chefs, and attendees leading into the fall event.



# CHEFS GONE WILD YACHT ROCK EDITION

Friday, October 23, 2026 • 6:30–10:00 PM  
The West Events • Madeira Beach

*Coastal Cuisine • Local Chefs • Smooth Yacht Rock*

An unforgettable coastal culinary experience is coming to Madeira Beach, featuring local chefs, elevated coastal hors d'oeuvres, and smooth Yacht Rock vibes. Enjoy live entertainment by FM STATION, delivering smooth, feel-good hits from the '70s and '80s, crowd-favorite singalongs, and laid-back coastal energy throughout the evening.



*Bringing Families Together  
For A Bright Future.*

**TICKETS**  
\$150

Limited space available.  
Secure your spot today.

**DRESS**  
Coastal Chic  
Yacht Rock Inspired



LEARN MORE &  
GET YOUR TICKETS!

All proceeds benefit Camelot Community Care, supporting children and families across our communities.

[CAMELOTCOMMUNITYCARE.ORG/CHEFSGONEWILD](https://CAMELOTCOMMUNITYCARE.ORG/CHEFSGONEWILD)

**CAMELOT COMMUNITY CARE  
BOARD OF DIRECTORS MEETING**

**May 21, 2026**

**LEGAL/RISK MANAGEMENT UPDATE**

**PROFESSIONAL LIABILITY CASES:**

- Logemann Case: This case involves a foster family in Clearwater that has received a lot of media attention after the home was raided by Clearwater Police and was followed by a DCF investigation. Both investigations were closed with no findings but almost 2 dozen current and former foster youth have filed suit claiming years of abuse and neglect. Camelot was added to the suite on the second amendment and 17 agencies have been named. Camelot has never licensed this home or placed a child in the home. Our Independent Living program has served youth in the home but was not involved in placement in any fashion.

May 2026 Update: Camelot has been dropped by some of the plaintiffs but additional plaintiffs have joined the case and added Camelot to their complaint. This case will take many years to move through the courts. Our attorneys recently submitted an affidavit of our role in the cases.

- Ramirez v. CNSWFL: Client is claiming to have been sexually abused by a caretaker he was placed in by DCF and CNSWFL;

November 2025 Update There is only a notice of a potential claim and has not been filed as of this time.

**EMPLOYMENT MATTERS:**

- White EEOC claim CNSWFL: Employee claims age discrimination for not being chosen for an internal position.

May 2026 Update: Plaintiffs case was dismissed and there is a current motion for our attorneys fees/damages.

- Pustolka EEOC Claim (Camelot): Employee is claiming discrimination and unfair treatment by her African American supervisor

May 2026 Update: The case was settled for \$5,000

- Santizo EEOC (CNSWFL): Current employee is claiming unfair treatment due to a previous sexual relationship with the program director.

May 2026 Update: EEOC has dismissed the case and the plaintiff has filed a civil suit.

- Holcombe v. CNHC: Suit filed by employee claiming violation of FMLA rights. Suit filed in December.

May 2026 Update: A mediation occurred but failed to reach an agreement. Discovery and depositions have started.

- Henry v, CNSWFL: EEOC suit filed by in January 2025 claiming ADA discrimination.

May 2026 Update The EEOC closed the case with no further action. Former employee has 1 year to file a suit if she chooses.

- Littleton v. Camelot: EEOC claim filed by current employee claiming race and age discrimination due to not being promoted into a vacant supervisor position and retaliation relating to a corrective action she was on. Employee was in fact offered an interview when she applied for the position but cancelled the interview and later filed an EEOC suit. Employee is African American and the eventual new supervisor is African American as well.

May 2026 Update: Camelot's response has been submitted to the EEOC and we are waiting for their determination.

- Bridges v. Camelot: EEOC claim filed by employee who was laid off as part of the case management contract ending in Tallahassee. At the time of the layoff, employee was seeking an ADA accommodation but had not completed the medical review process. Employee acknowledged the layoff and later was offered a position by the succeeding company but did not take it.

May 2026 Update: Camelot response to the EEOC claim has been submitted to the EEOC and we are awaiting their determination.

May 12, 2026

Camelot Community Care, Inc.  
15500 Roosevelt Blvd., Ste. 204  
Clearwater, FL 33760

Camelot Community Care, Inc.:

Please read all instructions carefully and note the following form 8879 return procedures. Please sign and return form 8879 as soon as possible in order for your return to be timely filed. The signed form 8879-TE may be returned to our office via hand delivery, mail, email to [efileinbox@rgcocpa.com](mailto:efileinbox@rgcocpa.com), fax to 813-874-6785.

Enclosed is the organization's 2024 Exempt Organization return.

Specific filing instructions are as follows.

FORM 990 RETURN:

This return has been prepared for electronic filing. If you wish to have it transmitted electronically to the IRS, please sign, date, and return Form 8879-TE to our office. We will then submit the electronic return to the IRS. Do not mail a paper copy of the return to the IRS. Return Form 8879-TE to us as soon as possible.

A copy of the return is enclosed for your files. We suggest that you retain this copy indefinitely.

Very truly yours,

RIVERO, GORDIMER & COMPANY, P.A.

Form **8879-TE**

# IRS E-file Signature Authorization for a Tax Exempt Entity

OMB No. 1545-0047

For calendar year 2024, or fiscal year beginning JUL 1, 2024, and ending JUN 30, 2025

# 2024

Department of the Treasury  
Internal Revenue Service

**Do not send to the IRS. Keep for your records.**

Go to [www.irs.gov/Form8879TE](http://www.irs.gov/Form8879TE) for the latest information.

Name of filer

**CAMELOT COMMUNITY CARE, INC.**

EIN or SSN

**31-1659302**

Name and title of officer or person subject to tax

**MICHAEL DIBRIZZI  
PRESIDENT AND CEO**

## Part I Type of Return and Return Information

Check the box for the return for which you are using this Form 8879-TE and enter the applicable amount, if any, from the return. Form 8038-CP and Form 5330 filers may enter dollars and cents. For all other forms, enter whole dollars only. If you check the box on line 1a, 2a, 3a, 4a, 5a, 6a, 7a, 8a, 9a, or 10a below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, 5b, 6b, 7b, 8b, 9b, or 10b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. **Do not** complete more than one line in Part I.

<b>1a</b> Form 990 check here	<input checked="" type="checkbox"/>	<b>b Total revenue</b> , if any (Form 990, Part VIII, column (A), line 12)	<b>224,579,741.</b>
<b>2a</b> Form 990-EZ check here	<input type="checkbox"/>	<b>b Total revenue</b> , if any (Form 990-EZ, line 9)	<b>2b</b>
<b>3a</b> Form 1120-POL check here	<input type="checkbox"/>	<b>b Total tax</b> (Form 1120-POL, line 22)	<b>3b</b>
<b>4a</b> Form 990-PF check here	<input type="checkbox"/>	<b>b Tax based on investment income</b> (Form 990-PF, Part V, line 5)	<b>4b</b>
<b>5a</b> Form 8868 check here	<input type="checkbox"/>	<b>b Balance due</b> (Form 8868, line 3c)	<b>5b</b>
<b>6a</b> Form 990-T check here	<input type="checkbox"/>	<b>b Total tax</b> (Form 990-T, Part III, line 4)	<b>6b</b>
<b>7a</b> Form 4720 check here	<input type="checkbox"/>	<b>b Total tax</b> (Form 4720, Part III, line 1)	<b>7b</b>
<b>8a</b> Form 5227 check here	<input type="checkbox"/>	<b>b FMV of assets at end of tax year</b> (Form 5227, Item D)	<b>8b</b>
<b>9a</b> Form 5330 check here	<input type="checkbox"/>	<b>b Tax due</b> (Form 5330, Part II, line 19)	<b>9b</b>
<b>10a</b> Form 8038-CP check here	<input type="checkbox"/>	<b>b Amount of credit payment requested</b> (Form 8038-CP, Part III, line 22)	<b>10b</b>

## Part II Declaration and Signature Authorization of Officer or Person Subject to Tax

Under penalties of perjury, I declare that  I am an officer of the above entity or  I am a person subject to tax with respect to (name of entity) \_\_\_\_\_, (EIN) \_\_\_\_\_ and that I have examined a copy of the 2024 electronic return and accompanying schedules and statements, and, to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the electronic return and, if applicable, the consent to electronic funds withdrawal.

**PIN: check one box only**

I authorize **RIVERO, GORDIMER & COMPANY, P.A.** to enter my PIN **59302**  
ERO firm name Enter five numbers, but do not enter all zeros

as my signature on the tax year 2024 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

As an officer or person subject to tax with respect to the entity, I will enter my PIN as my signature on the tax year 2024 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Signature of officer or person subject to tax

Date

## Part III Certification and Authentication

**ERO's EFIN/PIN.** Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

**59685233602**

Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2024 electronically filed return indicated above. I confirm that I am submitting this return in accordance with the requirements of **Pub. 4163**, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature

Date

**ERO Must Retain This Form - See Instructions**

**Do Not Submit This Form to the IRS Unless Requested To Do So**

For Privacy Act and Paperwork Reduction Act Notice, see instructions.

Form **8879-TE** (2024)

LHA 402521 12-26-24

14380512 795320 221200

2024.05060 CAMELOT COMMUNITY CARE, INC 221200\_1

Form **990**

# Return of Organization Exempt From Income Tax

OMB No. 1545-0047

# 2024

Department of the Treasury  
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Do not enter social security numbers on this form as it may be made public.

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

Open to Public  
Inspection

**A** For the **2024** calendar year, or tax year beginning **JUL 1, 2024** and ending **JUN 30, 2025**

<b>B</b> Check if applicable:  <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	<b>C</b> Name of organization <b>CAMELOT COMMUNITY CARE, INC.</b>		<b>D</b> Employer identification number <b>31-1659302</b>
	Doing business as		<b>E</b> Telephone number <b>(727) 593-0003</b>
	Number and street (or P.O. box if mail is not delivered to street address)	Room/suite	<b>G</b> Gross receipts \$ <b>224,666,721.</b>
	<b>15500 ROOSEVELT BLVD., STE. 204</b>		<b>H(a)</b> Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
City or town, state or province, country, and ZIP or foreign postal code <b>CLEARWATER, FL 33760</b>		<b>H(b)</b> Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No	If "No," attach a list. See instructions
<b>F</b> Name and address of principal officer: <b>MICHAEL DIBRIZZI</b> <b>SAME AS C ABOVE</b>		<b>H(c)</b> Group exemption number	
<b>I</b> Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) ( ) (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527			
<b>J</b> Website: <b>WWW.CAMELOTCOMMUNITYCARE.ORG</b>			
<b>K</b> Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other		<b>L</b> Year of formation: <b>1999</b>	<b>M</b> State of legal domicile: <b>FL</b>

## Part I Summary

<b>Activities &amp; Governance</b>	<b>1</b> Briefly describe the organization's mission or most significant activities: <b>CAMELOT COMMUNITY CARE'S MISSION IS TO ENABLE CHILDREN AND FAMILIES TO REALIZE THEIR FULLEST</b>		
	<b>2</b> Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	<b>3</b> Number of voting members of the governing body (Part VI, line 1a)	<b>3</b>	<b>10</b>
	<b>4</b> Number of independent voting members of the governing body (Part VI, line 1b)	<b>4</b>	<b>10</b>
	<b>5</b> Total number of individuals employed in calendar year 2024 (Part V, line 2a)	<b>5</b>	<b>1593</b>
	<b>6</b> Total number of volunteers (estimate if necessary)	<b>6</b>	<b>100</b>
	<b>7a</b> Total unrelated business revenue from Part VIII, column (C), line 12	<b>7a</b>	<b>0.</b>
<b>b</b> Net unrelated business taxable income from Form 990-T, Part I, line 11	<b>7b</b>	<b>0.</b>	
<b>Revenue</b>	<b>8</b> Contributions and grants (Part VIII, line 1h)	<b>Prior Year</b>	<b>Current Year</b>
	<b>9</b> Program service revenue (Part VIII, line 2g)	<b>220,779,216.</b>	<b>218,146,721.</b>
	<b>10</b> Investment income (Part VIII, column (A), lines 3, 4, and 7d)	<b>7,187,442.</b>	<b>6,091,933.</b>
	<b>11</b> Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	<b>191,000.</b>	<b>179,323.</b>
	<b>12</b> Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	<b>114,916.</b>	<b>161,764.</b>
<b>Expenses</b>	<b>13</b> Grants and similar amounts paid (Part IX, column (A), lines 1-3)	<b>228,272,574.</b>	<b>224,579,741.</b>
	<b>14</b> Benefits paid to or for members (Part IX, column (A), line 4)	<b>89,930,482.</b>	<b>122,953,271.</b>
	<b>15</b> Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	<b>0.</b>	<b>0.</b>
	<b>16a</b> Professional fundraising fees (Part IX, column (A), line 11e)	<b>73,004,981.</b>	<b>71,823,850.</b>
	<b>b</b> Total fundraising expenses (Part IX, column (D), line 25)	<b>0.</b>	<b>0.</b>
	<b>17</b> Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	<b>65,424.</b>	<b>64,810,033.</b>
	<b>18</b> Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	<b>64,810,033.</b>	<b>29,993,571.</b>
<b>19</b> Revenue less expenses. Subtract line 18 from line 12	<b>227,745,496.</b>	<b>224,770,692.</b>	
<b>Net Assets or Fund Balances</b>	<b>20</b> Total assets (Part X, line 16)	<b>527,078.</b>	<b>-190,951.</b>
	<b>21</b> Total liabilities (Part X, line 26)	<b>Beginning of Current Year</b>	<b>End of Year</b>
	<b>22</b> Net assets or fund balances. Subtract line 21 from line 20	<b>61,834,265.</b>	<b>67,750,745.</b>
		<b>49,326,016.</b>	<b>55,433,447.</b>
		<b>12,508,249.</b>	<b>12,317,298.</b>

## Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

<b>Sign Here</b>	Signature of officer		Date		
	<b>MICHAEL DIBRIZZI, PRESIDENT AND CEO</b>				
<b>Paid Preparer Use Only</b>	Preparer's name	Preparer's signature	Date	Check if self-employed <input type="checkbox"/>	PTIN
	<b>SAM A. LAZZARA</b>	<i>Sam A. Lazzara</i>	<b>5/12/26</b>		<b>P01342929</b>
	Firm's name	Firm's EIN			
	<b>RIVERO, GORDIMER &amp; COMPANY, P.A.</b>	<b>59-3040705</b>			
	Firm's address	Phone no. (813) 875-7774			
	<b>201 N. FRANKLIN ST., SUITE 2200</b>	<b>TAMPA, FL 33602</b>			

May the IRS discuss this return with the preparer shown above? See instructions  Yes  No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III [X]

1 Briefly describe the organization's mission: TO DEVELOP AND PROVIDE SERVICES THAT ENABLE CHILDREN AND FAMILIES TO REALIZE THEIR FULLEST POTENTIAL.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? [ ] Yes [X] No

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? [ ] Yes [X] No

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses.

4a (Code: ) (Expenses \$ 5,160,711. including grants of \$ 1,411,351.) (Revenue \$ ) FOSTER CARE SERVICES: FOSTER CARE SERVICES ARE FOR CHILDREN AND FAMILIES IN CASES WHEN A COURT HAS FOUND THE CHILD TO BE IN NEED OF CARE, AND THE PARENTS ARE NOT ABLE TO MEET THE SAFETY NEEDS OF THEIR CHILD. MOST CHILDREN WHO REQUIRE FOSTER CARE HAVE BEEN ABUSED OR NEGLECTED, AND THEY HAVE MAJOR DEVELOPMENTAL, PHYSICAL, AND EMOTIONAL NEEDS THAT REQUIRE A VARIETY OF SERVICES AND CARE.

4b (Code: ) (Expenses \$ 22,247,747. including grants of \$ 200.) (Revenue \$ ) CHILD WELFARE CASE MANAGEMENT PROGRAMS: PROVIDE DEPENDENCY AND PERMANENCY SERVICES TO CHILDREN IN STATE CUSTODY, BOTH IN OUT-OF-HOME CARE AND RELATIVE/NON-RELATIVE PLACEMENTS. CERTIFIED CASE MANAGERS WORK WITH CHILDREN AND FAMILIES TO ADDRESS THE REASONS FOR THEIR ENTERING THE CHILD WELFARE SYSTEM WITH THE GOAL OF REUNIFYING THE CHILD WITH THE FAMILY. IN SOME CASES, THE CHILD MAY NOT BE REUNIFIED WITH THE FAMILY, AND IN THESE CASES, CAMELOT WORKS TO SEEK A PERMANENT HOME FOR THE CHILD THROUGH OTHER RELATIVES OR ADOPTION. EACH DAY, CAMELOT SERVES OVER 700 CHILDREN IN THIS PROGRAM.

4c (Code: ) (Expenses \$ 171,561,472. including grants of \$ 121,539,930.) (Revenue \$ ) LEAD AGENCY SERVICES: DCF CONTRACTS WITH THE CHILDREN'S NETWORK OF SOUTHWEST FLORIDA (CNSF) AND THE CHILDREN'S NETWORK OF HILLSBOROUGH (CNH) TO ADMINISTER THE COMMUNITY-BASED CARE PROGRAM AS LEAD AGENCIES FOR DESIGNATED COUNTIES ALONG FLORIDA'S SUNCOAST. BOTH CNSF AND CNH ARE RESPONSIBLE FOR ABUSED AND NEGLECTED CHILDREN AND THEIR FAMILIES, AND WORK WITH LOCAL COMMUNITY PROVIDERS TO PROTECT CHILDREN AND PRESERVE FAMILIES. THESE GOALS ARE ACCOMPLISHED THROUGH A SYSTEM OF CARE IN WHICH BOTH CNSF AND CNH ADMINISTER FOSTER CARE SERVICES, ADOPTION SERVICES, PROTECTIVE SERVICES, PREVENTION SERVICES, FAMILY PRESERVATION SERVICES, FAMILY SUPPORT SERVICES, AND INDEPENDENT LIVING SERVICES FOR CHILDREN AND FAMILIES IN THEIR SERVICE AREAS. (CONTINUED ON SCHEDULE O)

4d Other program services (Describe on Schedule O.) (Expenses \$ 11,482,807. including grants of \$ 1,790.) (Revenue \$ 6,091,933.)

4e Total program service expenses 210,452,737.

Part IV Checklist of Required Schedules

Table with 3 columns: Question ID, Yes, No. Rows include questions 1 through 21 regarding organizational requirements and reporting.

Part IV Checklist of Required Schedules (continued)

Table with 3 columns: Question ID, Question Text, and Yes/No columns. Rows 22-38 cover various organizational requirements.

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V [ ]

Table with 3 columns: Question ID, Question Text, and Yes/No columns. Rows 1a-1c cover Form 1096 and backup withholding rules.

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

Table with columns for question number, question text, and Yes/No columns. Includes questions 2a through 17 regarding employee counts, tax returns, unrelated business income, foreign accounts, prohibited transactions, and charitable contributions.

Part VI Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI [X]

Section A. Governing Body and Management

Table with 3 columns: Question, Yes, No. Rows include: 1a (10), 1b (10), 2 (X), 3 (X), 4 (X), 5 (X), 6 (X), 7a (X), 7b (X), 8a (X), 8b (X), 9 (X).

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

Table with 3 columns: Question, Yes, No. Rows include: 10a (X), 10b, 11a (X), 11b, 12a (X), 12b (X), 12c (X), 13 (X), 14 (X), 15a (X), 15b (X), 16a (X), 16b.

Section C. Disclosure

- 17 List the states with which a copy of this Form 990 is required to be filed OH, FL
18 Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
19 Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
20 State the name, address, and telephone number of the person who possesses the organization's books and records
MICHAEL DIBRIZZI - (727) 593-0003
1550 ROOSEVELT BLVD., STE. 204, CLEARWATER, FL 33760

**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

Check if Schedule O contains a response or note to any line in this Part VII

**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

**1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
  - List all of the organization's **current** key employees, if any. See the instructions for definition of "key employee."
  - List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
  - List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
  - List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.
- See the instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) MICHAEL DIBRIZZI PRESIDENT/CEO	40.00 0.10			X			261,549.	0.	11,371.	
(2) NADEREH SALIM CEO - CNSWFL	40.00			X			235,240.	0.	8,967.	
(3) TERRI BALLIET CEO - CNHC	40.00			X			199,680.	0.	7,275.	
(4) CHRISTOPHER TERRIGINO CFO - CNHC	40.00				X		170,628.	0.	3,294.	
(5) KIMBERLY WILLIAMS COO - CNHC	40.00				X		157,584.	0.	11,117.	
(6) RAYMOND FISCHER COO - CNSF	40.00				X		154,655.	0.	6,961.	
(7) DENNIS ANDREWS FORMER CFO - CNSF	40.00				X		156,367.	0.	1,036.	
(8) JOHN LUFF COO - CAMELOT	40.00					X	128,742.	0.	7,265.	
(9) SHIELA ASSON CAO - CAMELOT	40.00					X	134,749.	0.	571.	
(10) PAMELA GRIFFITH FORMER VICE PRESIDENT OF FINANCE - C	40.00					X	129,607.	0.	0.	
(11) ALEXA WALKER APRN - CAMELOT	40.00					X	121,747.	0.	0.	
(12) NATISHA REDDING DIRECTOR OF CASE MANAGEMENT - CAMELO	40.00					X	115,000.	0.	345.	
(13) JAMES W ECKLOF JR FORMER CFO - CAMELOT	40.00 0.10			X			94,321.	0.	5,240.	
(14) MELINDA FOREY-AS OF 6/4/24 CFO - CAMELOT	40.00			X			79,507.	0.	4,518.	
(15) KATHY RAINEY DIRECTOR	1.00	X					0.	0.	0.	
(16) TAMMY DAVIS BOARD VICE CHAIR	2.00 0.10	X					0.	0.	0.	
(17) RON MIRENDA BOARD CHAIR	2.00 0.10	X					0.	0.	0.	

**Part VII** Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(18) JENNIFER MANNION SECRETARY	2.00	X						0.	0.	0.
(19) KIMBERLY PEREZ TREASURER	2.00	X						0.	0.	0.
(20) ANNEMARIE HARE DIRECTOR	1.00	X						0.	0.	0.
(21) MALLORY EVERITT DIRECTOR	1.00	X						0.	0.	0.
(22) JON TSOURAKIS DIRECTOR	1.00	X						0.	0.	0.
(23) ANTOINETTE HAGLEY DIRECTOR	1.00	X						0.	0.	0.
(24) MELISSA HENRY DIRECTOR	1.00	X						0.	0.	0.
<b>1b Subtotal</b>								2,139,376.	0.	67,960.
<b>c Total from continuation sheets to Part VII, Section A</b>								0.	0.	0.
<b>d Total (add lines 1b and 1c)</b>								2,139,376.	0.	67,960.

**2** Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization 19

	Yes	No
<b>3</b> Did the organization list any <b>former</b> officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>	X	
<b>4</b> For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	X	
<b>5</b> Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		X

**Section B. Independent Contractors**

**1** Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
NONE		

**2** Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization 0

**Part VIII Statement of Revenue**

Check if Schedule O contains a response or note to any line in this Part VIII

				(A)	(B)	(C)	(D)	
				Total revenue	Related or exempt function revenue	Unrelated business revenue	Revenue excluded from tax under sections 512 - 514	
<b>Contributions, Gifts, Grants and Other Similar Amounts</b>	<b>1 a</b> Federated campaigns .....	<b>1a</b>						
	<b>b</b> Membership dues .....	<b>1b</b>						
	<b>c</b> Fundraising events .....	<b>1c</b>	72,494.					
	<b>d</b> Related organizations .....	<b>1d</b>						
	<b>e</b> Government grants (contributions) .....	<b>1e</b>	217,546,975.					
	<b>f</b> All other contributions, gifts, grants, and similar amounts not included above ...	<b>1f</b>	527,252.					
	<b>g</b> Noncash contributions included in lines 1a-1f	<b>1g</b>	\$ 82,852.					
	<b>h Total.</b> Add lines 1a-1f .....			218146721.				
<b>Program Service Revenue</b>	<b>2 a</b> PATIENT SERVICES	<b>Business Code</b>						
		624100		6,066,872.	6,066,872.			
	<b>b</b> OTHER INCOME	900099		25,061.	25,061.			
	<b>c</b> _____							
	<b>d</b> _____							
	<b>e</b> _____							
	<b>f</b> All other program service revenue .....							
<b>g Total.</b> Add lines 2a-2f .....			6,091,933.					
<b>Other Revenue</b>	<b>3</b> Investment income (including dividends, interest, and other similar amounts) .....			179,323.			179,323.	
	<b>4</b> Income from investment of tax-exempt bond proceeds							
	<b>5</b> Royalties .....							
	<b>6 a</b> Gross rents .....	<b>6a</b>	(i) Real	(ii) Personal				
			<b>b</b> Less: rental expenses ...	<b>6b</b>				
			<b>c</b> Rental income or (loss)	<b>6c</b>				
	<b>d</b> Net rental income or (loss) .....							
	<b>7 a</b> Gross amount from sales of assets other than inventory	<b>7a</b>	(i) Securities	(ii) Other				
			<b>b</b> Less: cost or other basis and sales expenses .....	<b>7b</b>				
			<b>c</b> Gain or (loss) .....	<b>7c</b>				
	<b>d</b> Net gain or (loss) .....							
	<b>8 a</b> Gross income from fundraising events (not including \$ 72,494. of contributions reported on line 1c). See Part IV, line 18 .....	<b>8a</b>			248,744.			
			<b>b</b> Less: direct expenses .....	<b>8b</b>	86,980.			
	<b>c</b> Net income or (loss) from fundraising events .....				161,764.			161,764.
	<b>9 a</b> Gross income from gaming activities. See Part IV, line 19 .....	<b>9a</b>						
<b>b</b> Less: direct expenses .....			<b>9b</b>					
<b>c</b> Net income or (loss) from gaming activities .....								
<b>10 a</b> Gross sales of inventory, less returns and allowances .....	<b>10a</b>							
		<b>b</b> Less: cost of goods sold .....	<b>10b</b>					
<b>c</b> Net income or (loss) from sales of inventory .....								
<b>Miscellaneous Revenue</b>	<b>11 a</b> _____	<b>Business Code</b>						
	<b>b</b> _____							
	<b>c</b> _____							
	<b>d</b> All other revenue .....							
	<b>e Total.</b> Add lines 11a-11d .....							
<b>12 Total revenue.</b> See instructions .....				224579741.	6,091,933.	0.	341,087.	

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21	64,066,390.	64,066,390.		
2 Grants and other assistance to domestic individuals. See Part IV, line 22	58,886,881.	58,886,881.		
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	1,752,056.	1,516,533.	235,523.	
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	62,065,081.	53,721,887.	8,343,194.	
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	61,747.	53,633.	8,114.	
9 Other employee benefits	3,396,114.	2,949,818.	446,296.	
10 Payroll taxes	4,548,852.	3,951,071.	597,781.	
11 Fees for services (nonemployees):				
a Management				
b Legal	462,263.	456,805.	5,458.	
c Accounting	106,587.	105,329.	1,258.	
d Lobbying	40,885.	40,402.	483.	
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Sch O.)	846,636.	836,641.	9,995.	
12 Advertising and promotion	26,468.	541.	25,927.	
13 Office expenses	921,719.	670,352.	251,367.	
14 Information technology	1,601,614.	1,317,528.	284,086.	
15 Royalties				
16 Occupancy	7,623,579.	6,245,143.	1,378,436.	
17 Travel	413,610.	328,484.	85,126.	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	566,833.	466,291.	100,542.	
20 Interest	77,048.		77,048.	
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	293,840.	51,778.	242,062.	
23 Insurance	2,016,232.	1,347,995.	668,237.	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
a <b>CLIENT EXPENSES</b>	5,963,303.	5,776,187.	121,692.	65,424.
b <b>FOSTER CARE AND ADOPTIO</b>	5,431,331.	5,414,137.	17,194.	
c <b>OTHER EMPLOYEE EXPENSES</b>	3,536,366.	2,213,567.	1,322,799.	
d <b>STAFF RECRUITMENT AND R</b>	65,257.	35,344.	29,913.	
e All other expenses				
25 <b>Total functional expenses.</b> Add lines 1 through 24e	224,770,692.	210,452,737.	14,252,531.	65,424.
26 <b>Joint costs.</b> Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

**Part X Balance Sheet**

Check if Schedule O contains a response or note to any line in this Part X

		(A)		(B)	
		Beginning of year		End of year	
<b>Assets</b>	<b>1</b> Cash - non-interest-bearing .....	19,333,387.	<b>1</b>	23,345,063.	
	<b>2</b> Savings and temporary cash investments .....	23,587,936.	<b>2</b>	26,037,911.	
	<b>3</b> Pledges and grants receivable, net .....		<b>3</b>		
	<b>4</b> Accounts receivable, net .....	6,771,300.	<b>4</b>	5,447,615.	
	<b>5</b> Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons .....		<b>5</b>		
	<b>6</b> Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B) .....		<b>6</b>		
	<b>7</b> Notes and loans receivable, net .....		<b>7</b>		
	<b>8</b> Inventories for sale or use .....		<b>8</b>		
	<b>9</b> Prepaid expenses and deferred charges .....	1,984,897.	<b>9</b>	2,273,376.	
	<b>10a</b> Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D .....	<b>10a</b> 2,215,916.			
	<b>b</b> Less: accumulated depreciation .....	<b>10b</b> 1,610,238.	747,383.	<b>10c</b>	605,678.
	<b>11</b> Investments - publicly traded securities .....		<b>11</b>		
	<b>12</b> Investments - other securities. See Part IV, line 11 .....		<b>12</b>		
	<b>13</b> Investments - program-related. See Part IV, line 11 .....	1,000,000.	<b>13</b>	1,000,000.	
	<b>14</b> Intangible assets .....		<b>14</b>		
	<b>15</b> Other assets. See Part IV, line 11 .....	8,409,362.	<b>15</b>	9,041,102.	
<b>16 Total assets.</b> Add lines 1 through 15 (must equal line 33) .....	61,834,265.	<b>16</b>	67,750,745.		
<b>Liabilities</b>	<b>17</b> Accounts payable and accrued expenses .....	15,405,006.	<b>17</b>	15,466,904.	
	<b>18</b> Grants payable .....		<b>18</b>		
	<b>19</b> Deferred revenue .....	25,549,846.	<b>19</b>	30,685,092.	
	<b>20</b> Tax-exempt bond liabilities .....		<b>20</b>		
	<b>21</b> Escrow or custodial account liability. Complete Part IV of Schedule D .....	380,517.	<b>21</b>	392,844.	
	<b>22</b> Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons .....		<b>22</b>		
	<b>23</b> Secured mortgages and notes payable to unrelated third parties .....		<b>23</b>		
	<b>24</b> Unsecured notes and loans payable to unrelated third parties .....		<b>24</b>		
	<b>25</b> Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D .....	7,990,647.	<b>25</b>	8,888,607.	
	<b>26 Total liabilities.</b> Add lines 17 through 25 .....	49,326,016.	<b>26</b>	55,433,447.	
<b>Net Assets or Fund Balances</b>	<b>Organizations that follow FASB ASC 958, check here</b> <input checked="" type="checkbox"/> <b>and complete lines 27, 28, 32, and 33.</b>				
	<b>27</b> Net assets without donor restrictions .....	12,006,905.	<b>27</b>	11,773,039.	
	<b>28</b> Net assets with donor restrictions .....	501,344.	<b>28</b>	544,259.	
	<b>Organizations that do not follow FASB ASC 958, check here</b> <input type="checkbox"/> <b>and complete lines 29 through 33.</b>				
	<b>29</b> Capital stock or trust principal, or current funds .....		<b>29</b>		
	<b>30</b> Paid-in or capital surplus, or land, building, or equipment fund .....		<b>30</b>		
	<b>31</b> Retained earnings, endowment, accumulated income, or other funds .....		<b>31</b>		
	<b>32</b> Total net assets or fund balances .....	12,508,249.	<b>32</b>	12,317,298.	
<b>33</b> Total liabilities and net assets/fund balances .....	61,834,265.	<b>33</b>	67,750,745.		

**Part XI Reconciliation of Net Assets**

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	224,579,741.
2	Total expenses (must equal Part IX, column (A), line 25)	2	224,770,692.
3	Revenue less expenses. Subtract line 2 from line 1	3	-190,951.
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	12,508,249.
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	12,317,298.

**Part XII Financial Statements and Reporting**

Check if Schedule O contains a response or note to any line in this Part XII

	Yes	No
1 Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
b Were the organization's financial statements audited by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input checked="" type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? _____ If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.	X	
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F? _____	X	
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits _____	X	

Form 990 (2024)

**SCHEDULE A**  
**(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.  
Attach to Form 990 or Form 990-EZ.  
Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**2024**

Open to Public Inspection

<b>Name of the organization</b> CAMELOT COMMUNITY CARE, INC.	<b>Employer identification number</b> 31-1659302
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**Part I Reason for Public Charity Status.** (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1  A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2  A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990).)
- 3  A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4  A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: \_\_\_\_\_
- 5  An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6  A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7  An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8  A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9  An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: \_\_\_\_\_
- 10  An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 11  An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 12  An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
  - a  **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
  - b  **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
  - c  **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
  - d  **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
  - e  Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
  - f Enter the number of supported organizations \_\_\_\_\_
  - g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
<b>Total</b>						

**Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in)	(a) 2020	(b) 2021	(c) 2022	(d) 2023	(e) 2024	(f) Total
<b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.") .....	76006079.	79251750.	204864711.	220779216.	218173312.	799075068
<b>2</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf .....						
<b>3</b> The value of services or facilities furnished by a governmental unit to the organization without charge .....						
<b>4 Total.</b> Add lines 1 through 3 .....	76006079.	79251750.	204864711.	220779216.	218173312.	799075068
<b>5</b> The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f) .....						
<b>6 Public support.</b> Subtract line 5 from line 4.						799075068

**Section B. Total Support**

Calendar year (or fiscal year beginning in)	(a) 2020	(b) 2021	(c) 2022	(d) 2023	(e) 2024	(f) Total
<b>7</b> Amounts from line 4 .....	76006079.	79251750.	204864711.	220779216.	218173312.	799075068
<b>8</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources .....	9,407.	12,440.	40,478.	185,985.	179,323.	427,633.
<b>9</b> Net income from unrelated business activities, whether or not the business is regularly carried on .....						
<b>10</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) .....						
<b>11 Total support.</b> Add lines 7 through 10						799502701

**12** Gross receipts from related activities, etc. (see instructions) ..... **12**

**13 First 5 years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** .....

**Section C. Computation of Public Support Percentage**

<b>14</b> Public support percentage for 2024 (line 6, column (f), divided by line 11, column (f)) .....	<b>14</b>	99.95 %
<b>15</b> Public support percentage from 2023 Schedule A, Part II, line 14 .....	<b>15</b>	99.96 %

**16a 33 1/3% support test - 2024.** If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization .....

**b 33 1/3% support test - 2023.** If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization .....

**17a 10% -facts-and-circumstances test - 2024.** If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and **stop here.** Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization .....

**b 10% -facts-and-circumstances test - 2023.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and **stop here.** Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization .....

**18 Private foundation.** If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions .....

**Part III Support Schedule for Organizations Described in Section 509(a)(2)**

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in)	(a) 2020	(b) 2021	(c) 2022	(d) 2023	(e) 2024	(f) Total
<b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.") .....						
<b>2</b> Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose .....						
<b>3</b> Gross receipts from activities that are not an unrelated trade or business under section 513 .....						
<b>4</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf .....						
<b>5</b> The value of services or facilities furnished by a governmental unit to the organization without charge .....						
<b>6 Total.</b> Add lines 1 through 5 .....						
<b>7a</b> Amounts included on lines 1, 2, and 3 received from disqualified persons .....						
<b>b</b> Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year .....						
<b>c</b> Add lines 7a and 7b .....						
<b>8 Public support.</b> (Subtract line 7c from line 6.)						

**Section B. Total Support**

Calendar year (or fiscal year beginning in)	(a) 2020	(b) 2021	(c) 2022	(d) 2023	(e) 2024	(f) Total
<b>9</b> Amounts from line 6 .....						
<b>10a</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources .....						
<b>b</b> Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 .....						
<b>c</b> Add lines 10a and 10b .....						
<b>11</b> Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on .....						
<b>12</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) .....						
<b>13 Total support.</b> (Add lines 9, 10c, 11, and 12.)						

**14 First 5 years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**

**Section C. Computation of Public Support Percentage**

<b>15</b> Public support percentage for 2024 (line 8, column (f), divided by line 13, column (f)) .....	<b>15</b>	%
<b>16</b> Public support percentage from 2023 Schedule A, Part III, line 15 .....	<b>16</b>	%

**Section D. Computation of Investment Income Percentage**

<b>17</b> Investment income percentage for 2024 (line 10c, column (f), divided by line 13, column (f)) .....	<b>17</b>	%
<b>18</b> Investment income percentage from 2023 Schedule A, Part III, line 17 .....	<b>18</b>	%

**19a 33 1/3% support tests - 2024.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization

**b 33 1/3% support tests - 2023.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization

**20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

**Part IV Supporting Organizations**

(Complete only if you checked a box on line 12 of Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

**Section A. All Supporting Organizations**

	Yes	No
<b>1</b> Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
<b>2</b> Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
<b>3a</b> Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer lines 3b and 3c below.</i>		
<b>b</b> Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
<b>c</b> Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
<b>4a</b> Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.</i>		
<b>b</b> Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
<b>c</b> Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
<b>5a</b> Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
<b>b Type I or Type II only.</b> Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
<b>c Substitutions only.</b> Was the substitution the result of an event beyond the organization's control?		
<b>6</b> Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
<b>7</b> Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
<b>8</b> Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
<b>9a</b> Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
<b>b</b> Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
<b>c</b> Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
<b>10a</b> Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer line 10b below.</i>		
<b>b</b> Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations (continued)

Table with 3 columns: Question, Yes, No. Row 11: Has the organization accepted a gift or contribution from any of the following persons? Sub-rows 11a, 11b, 11c.

Section B. Type I Supporting Organizations

Table with 3 columns: Question, Yes, No. Row 1: Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? Row 2: Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization?

Section C. Type II Supporting Organizations

Table with 3 columns: Question, Yes, No. Row 1: Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)?

Section D. All Type III Supporting Organizations

Table with 3 columns: Question, Yes, No. Row 1: Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided? Row 2: Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? Row 3: By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year?

Section E. Type III Functionally Integrated Supporting Organizations

Table with 3 columns: Question, Yes, No. Row 1: Check the box next to the method that the organization used to satisfy the Integral Part Test during the year. Sub-rows a, b, c. Row 2: Activities Test. Answer lines 2a and 2b below. Sub-rows a, b. Row 3: Parent of Supported Organizations. Answer lines 3a and 3b below. Sub-rows a, b.

**Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations**

1  Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (*explain in Part VI*). See instructions.  
All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	<b>Adjusted Net Income</b> (subtract lines 5, 6, and 7 from line 4)	8	

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	<b>Total</b> (add lines 1a, 1b, and 1c)	1d	
e	<b>Discount</b> claimed for blockage or other factors ( <i>explain in detail in Part VI</i> ):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	<b>Minimum Asset Amount</b> (add line 7 to line 6)	8	

Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	<b>Distributable Amount.</b> Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

**Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations** (continued)

Section D - Distributions		Current Year
1	Amounts paid to supported organizations to accomplish exempt purposes	1
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	2
3	Administrative expenses paid to accomplish exempt purposes of supported organizations	3
4	Amounts paid to acquire exempt-use assets	4
5	Qualified set-aside amounts (prior IRS approval required - provide details in Part VI)	5
6	Other distributions (describe in Part VI). See instructions.	6
7	<b>Total annual distributions.</b> Add lines 1 through 6.	7
8	Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	8
9	Distributable amount for 2024 from Section C, line 6	9
10	Line 8 amount divided by line 9 amount	10

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2024	(iii) Distributable Amount for 2024
1	Distributable amount for 2024 from Section C, line 6		
2	Underdistributions, if any, for years prior to 2024 (reasonable cause required - explain in Part VI). See instructions.		
3	Excess distributions carryover, if any, to 2024		
a	From 2019		
b	From 2020		
c	From 2021		
d	From 2022		
e	From 2023		
f	<b>Total</b> of lines 3a through 3e		
g	Applied to under distributions of prior years		
h	Applied to 2024 distributable amount		
i	Carryover from 2019 not applied (see instructions)		
j	Remainder. Subtract lines 3g, 3h, and 3i from line 3f.		
4	Distributions for 2024 from Section D, line 7: \$		
a	Applied to underdistributions of prior years		
b	Applied to 2024 distributable amount		
c	Remainder. Subtract lines 4a and 4b from line 4.		
5	Remaining underdistributions for years prior to 2024, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions.		
6	Remaining underdistributions for 2024. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions.		
7	<b>Excess distributions carryover to 2025.</b> Add lines 3j and 4c.		
8	Breakdown of line 7:		
a	Excess from 2020		
b	Excess from 2021		
c	Excess from 2022		
d	Excess from 2023		
e	Excess from 2024		

**Part VI** **Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

COPY

**Schedule B  
(Form 990)**

(Rev. December 2024)  
Department of the Treasury  
Internal Revenue Service

**Schedule of Contributors**

Attach to Form 990, 990-EZ, or 990-PF.  
Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.

OMB No. 1545-0047

Name of the organization

**CAMELOT COMMUNITY CARE, INC.**

Employer identification number

**31-1659302**

Organization type (check one):

**Filers of:**

**Section:**

Form 990 or 990-EZ

501(c)( 3 ) (enter number) organization

4947(a)(1) nonexempt charitable trust **not** treated as a private foundation

527 political organization

Form 990-PF

501(c)(3) exempt private foundation

4947(a)(1) nonexempt charitable trust treated as a private foundation

501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.

**Note:** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

**General Rule**

For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

**Special Rules**

For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of **(1)** \$5,000; or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.

For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.

For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year ..... \$ \_\_\_\_\_

**Caution:** An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990).

Name of organization  <b>CAMELOT COMMUNITY CARE, INC.</b>	Employer identification number  <b>31-1659302</b>
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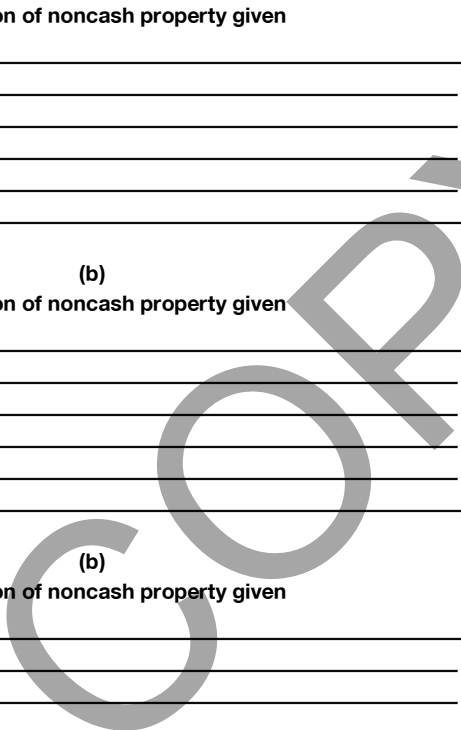
**Part I Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	FLORIDA DEPARTMENT OF CHILDREN  1317 WINEWOOD BLVD. BUILDING1, 202  TALLAHASSEE, FL 32399-0700	\$ 188,668,910.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
2	PARTNERSHIP FOR STRONG FAMILIES OCALA  2850 NW 43RD STREET, SUITE 200  GAINESVILLE, FL 32606	\$ 4,413,721.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
3	FAMILY PARTNERSHIPS OF CENTRAL FLORIDA  4050 RIOMAR DRIVE  ROCKLEDGE, FL 32955	\$ 7,135,177.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

Name of organization  <b>CAMELOT COMMUNITY CARE, INC.</b>	Employer identification number  <b>31-1659302</b>
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**Part II Noncash Property** (see instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		\$ _____	
		\$ _____	
		\$ _____	
		\$ _____	
		\$ _____	
		\$ _____	
		\$ _____	



Name of organization  <b>CAMELOT COMMUNITY CARE, INC.</b>	Employer identification number  <b>31-1659302</b>
---	---

**Part III** Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this info. once.) \$ \_\_\_\_\_  
Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
<b>(e) Transfer of gift</b>			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
<b>(e) Transfer of gift</b>			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
<b>(e) Transfer of gift</b>			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
<b>(e) Transfer of gift</b>			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	

SCHEDULE C (Form 990)

Political Campaign and Lobbying Activities

OMB No. 1545-0047

2024

Open to Public Inspection

For Organizations Exempt From Income Tax Under Section 501(c) and Section 527

Complete if the organization is described below. Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for instructions and the latest information.

Department of the Treasury Internal Revenue Service

If the organization answered "Yes" on Form 990, Part IV, line 3, or Form 990-EZ, Part V, line 46 (Political Campaign Activities), then:

- Section 501(c)(3) organizations: Complete Parts I-A and I-B. Do not complete Part I-C.
Section 501(c) (other than section 501(c)(3)) organizations: Complete Parts I-A and I-C below. Do not complete Part I-B.
Section 527 organizations: Complete Part I-A only.

If the organization answered "Yes" on Form 990, Part IV, line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then:

- Section 501(c)(3) organizations that have filed Form 5768 (election under section 501(h)): Complete Part II-A. Do not complete Part II-B.
Section 501(c)(3) organizations that have NOT filed Form 5768 (election under section 501(h)): Complete Part II-B. Do not complete Part II-A.

If the organization answered "Yes" on Form 990, Part IV, line 5 (Proxy Tax) (see separate instructions), or Form 990-EZ, Part V, line 35c (Proxy Tax) (see separate instructions), then:

- Section 501(c)(4), (5), or (6) organizations: Complete Part III.

Name of organization: CAMELOT COMMUNITY CARE, INC. Employer identification number (EIN): 31-1659302

Part I-A Complete if the organization is exempt under section 501(c) or is a section 527 organization.

- 1 Provide a description of the organization's direct and indirect political campaign activities in Part IV.
2 Political campaign activity expenditures \$
3 Volunteer hours for political campaign activities

Part I-B Complete if the organization is exempt under section 501(c)(3).

- 1 Enter the amount of any excise tax incurred by the organization under section 4955 \$
2 Enter the amount of any excise tax incurred by organization managers under section 4955 \$
3 If the organization incurred a section 4955 tax, did it file Form 4720 for this year? Yes No
4a Was a correction made? Yes No
b If "Yes," describe in Part IV.

Part I-C Complete if the organization is exempt under section 501(c), except section 501(c)(3).

- 1 Enter the amount directly expended by the filing organization for section 527 exempt function activities \$
2 Enter the amount of the filing organization's funds contributed to other organizations for section 527 exempt function activities \$
3 Total exempt function expenditures. Add lines 1 and 2. Enter here and on Form 1120-POL, line 17b \$
4 Did the filing organization file Form 1120-POL for this year? Yes No
5 Enter the names, addresses, and EINs of all section 527 political organizations to which the filing organization made payments. For each organization listed, enter the amount paid from the filing organization's funds. Also enter the amount of political contributions received that were promptly and directly delivered to a separate political organization, such as a separate segregated fund or a political action committee (PAC). If additional space is needed, provide information in Part IV.

Table with 5 columns: (a) Name, (b) Address, (c) EIN, (d) Amount paid from filing organization's funds, (e) Amount of political contributions received and promptly and directly delivered to a separate political organization.

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule C (Form 990) 2024

**Part II-A Complete if the organization is exempt under section 501(c)(3) and filed Form 5768 (election under section 501(h)).**

- A Check  if the filing organization belongs to an affiliated group (and list in Part IV each affiliated group member's name, address, EIN, expenses, and share of excess lobbying expenditures).
- B Check  if the filing organization checked box A and "limited control" provisions apply.

<b>Limits on Lobbying Expenditures</b> (The term "expenditures" means amounts paid or incurred.)	(a) Filing organization's totals	(b) Affiliated group totals												
<b>1a</b> Total lobbying expenditures to influence public opinion (grassroots lobbying) .....														
<b>b</b> Total lobbying expenditures to influence a legislative body (direct lobbying) .....														
<b>c</b> Total lobbying expenditures (add lines 1a and 1b) .....														
<b>d</b> Other exempt purpose expenditures .....														
<b>e</b> Total exempt purpose expenditures (add lines 1c and 1d) .....														
<b>f</b> Lobbying nontaxable amount. Enter the amount from the following table in both columns.														
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">IF the amount on line 1e, column (a) or (b), is:</th> <th>THEN the lobbying nontaxable amount is:</th> </tr> </thead> <tbody> <tr> <td>not over \$500,000</td> <td>20% of the amount on line 1e.</td> </tr> <tr> <td>over \$500,000 but not over \$1,000,000</td> <td>\$100,000 plus 15% of the excess over \$500,000.</td> </tr> <tr> <td>over \$1,000,000 but not over \$1,500,000</td> <td>\$175,000 plus 10% of the excess over \$1,000,000.</td> </tr> <tr> <td>over \$1,500,000 but not over \$17,000,000</td> <td>\$225,000 plus 5% of the excess over \$1,500,000.</td> </tr> <tr> <td>over \$17,000,000</td> <td>\$1,000,000.</td> </tr> </tbody> </table>	IF the amount on line 1e, column (a) or (b), is:	THEN the lobbying nontaxable amount is:	not over \$500,000	20% of the amount on line 1e.	over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000.	over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000.	over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000.	over \$17,000,000	\$1,000,000.		
IF the amount on line 1e, column (a) or (b), is:	THEN the lobbying nontaxable amount is:													
not over \$500,000	20% of the amount on line 1e.													
over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000.													
over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000.													
over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000.													
over \$17,000,000	\$1,000,000.													
<b>g</b> Grassroots nontaxable amount (enter 25% of line 1f) .....														
<b>h</b> Subtract line 1g from line 1a. If zero or less, enter -0- .....														
<b>i</b> Subtract line 1f from line 1c. If zero or less, enter -0- .....														
<b>j</b> If there is an amount other than zero on either line 1h or line 1i, did the organization file Form 4720 reporting section 4911 tax for this year? .....	<input type="checkbox"/> Yes	<input type="checkbox"/> No												

**4-Year Averaging Period Under Section 501(h)**  
(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the separate instructions for lines 2a through 2f.)

<b>Lobbying Expenditures During 4-Year Averaging Period</b>					
Calendar year (or fiscal year beginning in)	(a) 2021	(b) 2022	(c) 2023	(d) 2024	(e) Total
<b>2a</b> Lobbying nontaxable amount					
<b>b</b> Lobbying ceiling amount (150% of line 2a, column(e))					
<b>c</b> Total lobbying expenditures					
<b>d</b> Grassroots nontaxable amount					
<b>e</b> Grassroots ceiling amount (150% of line 2d, column (e))					
<b>f</b> Grassroots lobbying expenditures					

Schedule C (Form 990) 2024

**Part II-B Complete if the organization is exempt under section 501(c)(3) and has NOT filed Form 5768 (election under section 501(h)).**

	(a)		(b)
	Yes	No	Amount
<i>For each "Yes" response on lines 1a through 1i below, provide in Part IV a detailed description of the lobbying activity.</i>			
<b>1</b> During the year, did the filing organization attempt to influence foreign, national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:			
<b>a</b> Volunteers?		X	
<b>b</b> Paid staff or management (include compensation in expenses reported on lines 1c through 1i)?		X	
<b>c</b> Media advertisements?		X	
<b>d</b> Mailings to members, legislators, or the public?		X	
<b>e</b> Publications, or published or broadcast statements?		X	
<b>f</b> Grants to other organizations for lobbying purposes?		X	
<b>g</b> Direct contact with legislators, their staffs, government officials, or a legislative body?	X		40,885.
<b>h</b> Rallies, demonstrations, seminars, conventions, speeches, lectures, or any similar means?		X	
<b>i</b> Other activities?		X	
<b>j</b> Total. Add lines 1c through 1i			40,885.
<b>2a</b> Did the activities in line 1 cause the organization to not be described in section 501(c)(3)?		X	
<b>b</b> If "Yes," enter the amount of any tax incurred under section 4912			
<b>c</b> If "Yes," enter the amount of any tax incurred by organization managers under section 4912			
<b>d</b> If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?			

**Part III-A Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6).**

	Yes	No
<b>1</b> Were substantially all (90% or more) dues received nondeductible by members?	1	
<b>2</b> Did the organization make only in-house lobbying expenditures of \$2,000 or less?	2	
<b>3</b> Did the organization agree to carry over lobbying and political campaign activity expenditures from the prior year?	3	

**Part III-B Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6) and if either (a) BOTH Part III-A, lines 1 and 2, are answered "No;" OR (b) Part III-A, line 3, is answered "Yes."**

<b>1</b> Dues, assessments, and similar amounts from members	1	
<b>2</b> Section 162(e) nondeductible lobbying and political expenditures (do not include amounts of political expenses for which the section 527(f) tax was paid):		
<b>a</b> Current year	2a	
<b>b</b> Carryover from last year	2b	
<b>c</b> Total	2c	
<b>3</b> Aggregate amount reported in section 6033(e)(1)(A) notices of nondeductible section 162(e) dues	3	
<b>4</b> If notices were sent and the amount on line 2c exceeds the amount on line 3, what portion of the excess does the organization agree to carryover to the reasonable estimate of nondeductible lobbying and political expenditures next year?	4	
<b>5</b> Taxable amount of lobbying and political expenditures. See instructions	5	

**Part IV Supplemental Information**

Provide the descriptions required for Part I-A, line 1; Part I-B, line 4; Part I-C, line 5; Part II-A (affiliated group list); Part II-A, lines 1 and 2 (see instructions); and Part II-B, line 1. Also, complete this part for any additional information.

**PART II-B, LINE 1, LOBBYING ACTIVITIES:**

**LOBBYING EXPENSES: COSTS OF UTILIZING AN OUTSIDE FIRM TO LOBBY STATE LEGISLATURE RELATED TO CHILD WELFARE NEEDS.**

**SCHEDULE D**  
**(Form 990)**

(Rev. December 2024)  
Department of the Treasury  
Internal Revenue Service

**Supplemental Financial Statements**

Complete if the organization answered "Yes" on Form 990,  
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.  
Attach to Form 990.

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**Open to Public  
Inspection**

Name of the organization **CAMELOT COMMUNITY CARE, INC.** Employer identification number **31-1659302**

**Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.** Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year .....		
2 Aggregate value of contributions to (during year) .....		
3 Aggregate value of grants from (during year) .....		
4 Aggregate value at end of year .....		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? .....		<input type="checkbox"/> Yes <input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? .....		<input type="checkbox"/> Yes <input type="checkbox"/> No

**Part II Conservation Easements.** Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

Preservation of land for public use (for example, recreation or education)  Preservation of a historically important land area

Protection of natural habitat  Preservation of a certified historic structure

Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements .....	2a
b Total acreage restricted by conservation easements .....	2b
c Number of conservation easements on a certified historic structure included on line 2a .....	2c
d Number of conservation easements included on line 2c acquired after July 25, 2006, and not on a historic structure listed in the National Register .....	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year \_\_\_\_\_

4 Number of states where property subject to conservation easement is located \_\_\_\_\_

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? .....

Yes  No

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year \_\_\_\_\_

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year \_\_\_\_\_

8 Does each conservation easement reported on line 2d above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? .....

Yes  No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items.

(i) Revenue included on Form 990, Part VIII, line 1 ..... \$ \_\_\_\_\_

(ii) Assets included in Form 990, Part X ..... \$ \_\_\_\_\_

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items:

a Revenue included on Form 990, Part VIII, line 1 ..... \$ \_\_\_\_\_

b Assets included in Form 990, Part X ..... \$ \_\_\_\_\_

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule D (Form 990) (Rev. 12-2024)

LHA 432051 01-02-25

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets** (continued)

- 3** Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply).
- a**  Public exhibition
  - b**  Scholarly research
  - c**  Preservation for future generations
  - d**  Loan or exchange program
  - e**  Other \_\_\_\_\_
- 4** Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5** During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?  Yes  No

**Part IV Escrow and Custodial Arrangements** Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a** Is the organization an agent, trustee, custodian, or other intermediary for contributions or other assets not included on Form 990, Part X?  Yes  No
- b** If "Yes," explain the arrangement in Part XIII and complete the following table:
- |  | Amount    |
|--|-----------|
| <b>c</b> Beginning balance             | <b>1c</b> |
| <b>d</b> Additions during the year     | <b>1d</b> |
| <b>e</b> Distributions during the year | <b>1e</b> |
| <b>f</b> Ending balance                | <b>1f</b> |
- 2a** Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability?  Yes  No
- b** If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII

**Part V Endowment Funds** Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
<b>1a</b> Beginning of year balance	429,942.	390,599.	356,478.	392,336.	300,693.
<b>b</b> Contributions					
<b>c</b> Net investment earnings, gains, and losses	42,915.	39,343.	34,121.	-35,858.	91,643.
<b>d</b> Grants or scholarships					
<b>e</b> Other expenditures for facilities and programs					
<b>f</b> Administrative expenses					
<b>g</b> End of year balance	472,857.	429,942.	390,599.	356,478.	392,336.

- 2** Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a** Board designated or quasi-endowment \_\_\_\_\_ %
  - b** Permanent endowment \_\_\_\_\_ %
  - c** Term endowment \_\_\_\_\_ %
- The percentages on lines 2a, 2b, and 2c should equal 100%.
- 3a** Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- |   | Yes                                 | No                                  |
|---|-------------------------------------|-------------------------------------|
| <b>(i)</b> Unrelated organizations?   | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| <b>(ii)</b> Related organizations?  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| <b>b</b> If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? | <input type="checkbox"/>            | <input type="checkbox"/>            |
- 4** Describe in Part XIII the intended uses of the organization's endowment funds.

**Part VI Land, Buildings, and Equipment**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
<b>1a</b> Land				
<b>b</b> Buildings				
<b>c</b> Leasehold improvements		805,316.	404,753.	400,563.
<b>d</b> Equipment		1,410,600.	1,205,485.	205,115.
<b>e</b> Other				
<b>Total.</b> Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, line 10c, column (B))				605,678.

**Part VII Investments - Other Securities**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives .....		
(2) Closely held equity interests .....		
(3) Other .....		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
<b>Total.</b> (Col. (b) must equal Form 990, Part X, line 12, col. (B))		

**Part VIII Investments - Program Related.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
<b>Total.</b> (Col. (b) must equal Form 990, Part X, line 13, col. (B))		

**Part IX Other Assets**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1) DEPOSITS	709,508.
(2) BENEFICIAL INTEREST IN ASSETS HELD BY OTHERS	472,857.
(3) RIGHT OF USE ASSETS- OPERATING LEASES	7,858,737.
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, line 15, col. (B))	9,041,102.

**Part X Other Liabilities**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) OPERATING LEASE LIABILITIES	8,118,732.
(3) TRUST ACCOUNT FUNDS	769,875.
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, line 25, col. (B))	8,888,607.

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII...

**Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return**

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	224,973,690.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
a	Net unrealized gains (losses) on investments	2a		
b	Donated services and use of facilities	2b		
c	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII.)	2d	393,949.	
e	Add lines 2a through 2d	2e		393,949.
3	Subtract line 2e from line 1		3	224,579,741.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b	4c		0.
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		5	224,579,741.

**Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return**

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	225,192,528.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
a	Donated services and use of facilities	2a		
b	Prior year adjustments	2b		
c	Other losses	2c		
d	Other (Describe in Part XIII.)	2d	421,836.	
e	Add lines 2a through 2d	2e		421,836.
3	Subtract line 2e from line 1		3	224,770,692.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b	4c		0.
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)		5	224,770,692.

**Part XIII Supplemental Information**

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

**PART IV, LINE 2B:**

FUNDS HELD IN TRUST FOR CHILDREN IN CARE

**PART V, LINE 4:**

THE ENDOWMENT FUNDS WILL BE USED TO SUPPORT PROGRAM ACTIVITIES

**PART X, LINE 2:**

IN JUNE 2006, THE FINANCIAL ACCOUNTING STANDARDS BOARD (FASB) RELEASED FASB ASC 740-10, INCOME TAXES, THAT PROVIDES GUIDANCE FOR REPORTING UNCERTAINTY IN INCOME TAXES. FOR THE YEAR ENDED JUNE 30, 2025, THE ORGANIZATION HAS DOCUMENTED ITS CONSIDERATION OF FASB 740-10 AND DETERMINED THAT NO MATERIAL UNCERTAIN TAX POSITIONS QUALIFY FOR EITHER RECOGNITION OR DISCLOSURE IN THE FINANCIAL STATEMENTS.

**PART XI, LINE 2D - OTHER ADJUSTMENTS:**

RELATED ORGANIZATION REVENUE INCLUDED IN CONSOLIDATION  
393,949

**PART XII, LINE 2D - OTHER ADJUSTMENTS:**

RELATED ORGANIZATION EXPENSES INCLUDED IN CONSOLIDATION  
421,836

**Part XIII** Supplemental Information *(continued)*

COPY



**Part II Fundraising Events.** Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events (add col. (a) through col. (c))
		GALA (event type)	WALK-A-THON (event type)	2 (total number)	
Revenue	1	197,438.	54,152.	69,648.	321,238.
	2	50,994.		21,500.	72,494.
	3	146,444.	54,152.	48,148.	248,744.
Direct Expenses	4		600.		600.
	5				
	6	5,440.	2,828.	12,645.	20,913.
	7	28,728.	245.	797.	29,770.
	8		300.	2,500.	2,800.
	9	23,972.	3,311.	5,614.	32,897.
	10	Direct expense summary. Add lines 4 through 9 in column (d)			
11	Net income summary. Subtract line 10 from line 3, column (d)				161,764.

**Part III Gaming.** Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Revenue	1				
	2				
Direct Expenses	3				
	4				
	5				
6	Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	
	7	Direct expense summary. Add lines 2 through 5 in column (d)			
8	Net gaming income summary. Subtract line 7 from line 1, column (d)				

9 Enter the state(s) in which the organization conducts gaming activities: \_\_\_\_\_  
 a Is the organization licensed to conduct gaming activities in each of these states?  Yes  No  
 b If "No," explain: \_\_\_\_\_

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year?  Yes  No  
 b If "Yes," explain: \_\_\_\_\_



**Part IV** Supplemental Information *(continued)*

COPY

**SCHEDULE I  
(Form 990)**

(Rev. December 2024)  
Department of the Treasury  
Internal Revenue Service

**Grants and Other Assistance to Organizations,  
Governments, and Individuals in the United States**  
Complete if the organization answered "Yes" on Form 990, Part IV, line 21 or 22.  
Attach to Form 990.  
Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**Open to Public  
Inspection**

Name of the organization **CAMELOT COMMUNITY CARE, INC.** Employer identification number **31-1659302**

**Part I General Information on Grants and Assistance**

- 1** Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?  **Yes**  **No**
- 2** Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

**Part II Grants and Other Assistance to Domestic Organizations and Domestic Governments.** Complete if the organization answered "Yes" on Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed.

<b>1 (a)</b> Name and address of organization or government	<b>(b)</b> EIN	<b>(c)</b> IRC section (if applicable)	<b>(d)</b> Amount of cash grant	<b>(e)</b> Amount of noncash assistance	<b>(f)</b> Method of valuation (book, FMV, appraisal, other)	<b>(g)</b> Description of noncash assistance	<b>(h)</b> Purpose of grant or assistance
BOYS TOWN OF NORTH FLORIDA 3555 COMMONWEALTH BLVD TALLAHASSEE, FL 32303	20-0655144	501 C (3)	217,450.	0.			CHILD WELFARE SERVICES
JAFCO 4200 N UNIVERSITY DR SUNRISE, FL 33351	20-0898587	501 C (3)	104,739.	0.			CHILD WELFARE SERVICES
HEALTH CONNECT AMERICA INC PO BOX 7985 CAROL STREAM, IL 60197	20-3858944		23,187.	0.			CHILD WELFARE SERVICES
WEST FLORIDA FOSTER CARE SERVICES 23110 STATE ROAD 54 515 LUTZ, FL 33549	20-8459746	501 C (3)	372,375.	0.			CHILD WELFARE SERVICES
A&R SAFE HAVEN LLC 8820 NW 23RD AVE MIAMI, FL 33147	20-8602568		69,559.	0.			CHILD WELFARE SERVICES
DEVEREUX FOUNDATION 5850 TG LEE BLVD, STE 400 ORLANDO, FL 32882	23-1390618	501 C (3)	3,011,969.	0.			CHILD WELFARE SERVICES

- 2** Enter total number of section 501(c)(3) and government organizations listed in the line 1 table .....
- 3** Enter total number of other organizations listed in the line 1 table .....

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) (Rev. 12-2024)

**Part II** Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
FAMILY CARE FOR CHILDREN & YOUTH INC. - 25 BELFORD BLVD - MILTON, PA 17847	23-2720983	501 C (3)	7,642.	0.			CHILD WELFARE SERVICES
YOUTH HAVEN 5867 WHITAKER ROAD NAPLES, FL 34112	23-7065187	501 C (3)	1,736,873.	0.			CHILD WELFARE SERVICES
ANCHOR HOUSE OF POLK COUNTY PO BOX 625 AUBURNDALE, FL 33823	23-7244302		206,371.	0.			CHILD WELFARE SERVICES
FLORIDA SHERIFFS YOUTH RANCH - SAFETY HARBOR - 2486 CECIL WEBB PLACE, LIVE OAK, FL 32060 - LIVE OAK, FL 32060	23-7303117	501 C (3)	39,500.	0.			CHILD WELFARE SERVICES
INTEGRITY YOUTH GROUP HOME 10421 PENNSYLVANIA AVE BONITA SPRINGS, FL 34135	26-1668738		142,583.	0.			CHILD WELFARE SERVICES
A KIDS PLACE OF TAMPA BAY 1715 LITHIA PINECREST RD BRANDON, FL 33511	26-2757636	501 C (3)	2,789,360.	0.			CHILD WELFARE SERVICES
WINGS OF SHELTER INTERNATIONAL INC 21301 S TAMiami TRAIL SUITE #320-33 ESTERO, FL 33928	26-3441610		45,500.	0.			CHILD WELFARE SERVICES
REDEFINING REFUGE 401 E JACKSON ST STE 3300 LUTZ, FL 33602	27-2126223	501 C (3)	340,458.	0.			CHILD WELFARE SERVICES
BRIDGING FREEDOM 730 S. STERLING AVENUE TAMPA, FL 33609	27-5467980	501 C (3)	108,229.	0.			CHILD WELFARE SERVICES

Schedule I (Form 990)

**Part II** Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
MAJOR IMPACT 1960 VELASCO ST, STE 2 FORT MYERS, FL 33916	30-0572405		32,390.	0.			CHILD WELFARE SERVICES
EVERYDAY BLESSINGS 8421 PRITCHER RD LITHIA, FL 33547	30-0578702	501 C (3)	566,947.	0.			CHILD WELFARE SERVICES
NATIONAL YOUTH ADVOCATE PROGRAM 700 WEST HILLSBORO BLVD, SUITE 205/207 - DEERFIELD BEACH, FL 33441	34-1404302	501 C (3)	429,268.	0.			CHILD WELFARE SERVICES
EDUCATION ADVANTAGE 420 SW 30TH TERRACE FORT LAUDERDALE, FL 33312	35-2291175	501 C (3)	254,159.	0.			CHILD WELFARE SERVICES
ELISABETH KIEFFER, LLC 6681 DABNEY ST FT MYERS, FL 33966	35-2336110	501 C (3)	26,138.	0.			CHILD WELFARE SERVICES
LIGHTHOUSE YOUTH SERVICES 12416 STILLWATER TERRACE DR TAMPA, FL 33618	35-2342600	501 C (3)	342,210.	0.			CHILD WELFARE SERVICES
ONE HOPE UNITED 333 S WABASH AVE STE 2750 CHICAGO, IL 60604	36-2181967	501 C (3)	3,836,758.	0.			CHILD WELFARE SERVICES
JUSTICE WORKS FL LLC 1500 ARDMORE BLVD SUITE 410 PITTSBURGH, PA 15221	37-1861711		917,591.	0.			CHILD WELFARE SERVICES
KINSHIP SERVICES INC 3850 MANATEE AVE E BRANDON, FL 34208	38-3690339	501 C (3)	170,269.	0.			CHILD WELFARE SERVICES

Schedule I (Form 990)

**Part II** Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
INTEGRITY GROUP HOMES AT THE JOSHUA HOUSE, LLC - 2323 WEST FIG ST - TAMPA, FL 33609	41-3009793		321,714.	0.			CHILD WELFARE SERVICES
KATZ COUNSELING AND EDUCATIONAL PSYCHOLOGY - 12791 WORLD PLAZA LANE, BLDG #89 - FT MYERS, FL 33907	45-2038681		10,500.	0.			CHILD WELFARE SERVICES
A DOOR OF HOPE 8900 US HWY 19 N PINELLAS PARK, FL 33782	45-3993709	501 C (3)	755,835.	0.			CHILD WELFARE SERVICES
BAYSIDE BOYS HOME 1309 YOUNG AVE CLEARWATER, FL 33756	46-0874100		283,754.	0.			CHILD WELFARE SERVICES
J'S HOUSE FOR GIRLS, INC 6521 ALTA MONTE DR TAMPA, FL 33634	46-1130806	501 C (3)	19,300.	0.			CHILD WELFARE SERVICES
LEHIGH FAMILY GROUP 414 JAGUAR BLVD LEHIGH ACRES, FL 33974	46-1997535	501 C (3)	223,395.	0.			CHILD WELFARE SERVICES
FINALLY HOME 1936 BRUCE B DOWNS BLVD #121 WESLEY CHAPEL, FL 33544	46-2010499	501 C (3)	89,900.	0.			CHILD WELFARE SERVICES
EHS HOME, INC. 8853 LEONA STREET SEMINOLE, FL 33772	46-3801687	501 C (3)	206,153.	0.			CHILD WELFARE SERVICES
IGLESIA DE DIOS PENTECOSTAL MI 5800 N CHURCH AVE TAMPA, FL 33614	46-3900573	501 C (3)	538,384.	0.			CHILD WELFARE SERVICES

Schedule I (Form 990)

**Part II** Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
JEANETTE GROUP HOME 800 BERT AVE LEHIGH ACRES, FL 33971	46-4053404	501 C (3)	193,518.	0.			CHILD WELFARE SERVICES
MATERA LLC 3715 BERGER ROAD LUTZ, FL 33548	46-4326543		47,367.	0.			CHILD WELFARE SERVICES
CREATIVE LIVES INC 5314 LINDER PLACE NEW PORT RICHEY, FL 34652	47-1544227	501 C (3)	138,998.	0.			CHILD WELFARE SERVICES
MAN UP AND GO INC. 2650 S FRANCIS DR BROOKLINE, MO 65619	47-1933529	501 C (3)	80,487.	0.			CHILD WELFARE SERVICES
CARLTON MANOR GROUP HOME 18400 SW 100 STREET MIAMI GARDENS, FL 33196	47-2447298	501 C (3)	150,492.	0.			CHILD WELFARE SERVICES
FL 1,27 13310 NORTH 53RD STREET, SUITE 200 TAMPA, FL 33617	47-3110515	501 C (3)	130,000.	0.			CHILD WELFARE SERVICES
GREAT EXPECTATIONS KIDS HOME 2489 MOON HARBOR WAY MIDDLEBURG, FL 32068	47-3180391	501 C (3)	114,640.	0.			CHILD WELFARE SERVICES
HARRIS TEEN HOME LLC 907 CLANTON AVE TAMPA, FL 33603	47-3277269	501 C (3)	215,170.	0.			CHILD WELFARE SERVICES
PATH2FREEDOM, INC. 1200 GOODLETTE RD N #9916 NAPLES, FL 34101	47-3835818	501 C (3)	129,684.	0.			CHILD WELFARE SERVICES

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FAMILY CORNERS GROUP HOME 1237 BLAINE AVE FT MYERS, FL 33913	47-4191812	501 C (3)	138,899.	0.			CHILD WELFARE SERVICES
HAMILTON HOUSE GROUP HOME 13118 ROYAL PINES AVE RIVERVIEW, FL 33579	47-4423953	501 C (3)	154,933.	0.			CHILD WELFARE SERVICES
PINNACLE FAMILY SERVICES OF FLORIDA - 1395 BRICKELL AVENUE, STE 101 - MIAMI, FL 33131	47-4749980	501 C (3)	24,104.	0.			CHILD WELFARE SERVICES
360 CENTER FOR CHANGE LLC 2509 E. 21ST AVE TAMPA, FL 33605	47-5624874		87,607.	0.			CHILD WELFARE SERVICES
EMBRACING ME 32096 SPICEBERRY STREET WESLEY CHAPEL, FL 33576	47-5632356		87,048.	0.			CHILD WELFARE SERVICES
THOMPSON CHILD AND FAMILY FOCUS 6800 SAINT PETER'S LANE MATTHEWS, NC 28105	56-0547460	501 C (3)	2,784,018.	0.			CHILD WELFARE SERVICES
SALVATION ARMY SALLIE HOUSE 1424 NORTHEAST EXPRESSWAY NE BROOKHAVEN, GA 30329	58-0660607	501 C (3)	34,404.	0.			CHILD WELFARE SERVICES
CHILDRENS HOME NETWORK 10909 MEMORIAL HWY TAMPA, FL 33615	59-0192430	501 C (3)	3,705,215.	0.			CHILD WELFARE SERVICES
BROOKWOOD FLORIDA INC 901 7TH AVE S ST PETERSBURG, FL 33705	59-0624387	501 C (3)	239,193.	0.			CHILD WELFARE SERVICES

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FLORIDA UNITED METHODIST CHILDRENS HOME - 51 CHILDREN'S WAY - ENTERPRISE, FL 32725	59-0638479	501 C (3)	40,803.	0.			CHILD WELFARE SERVICES
FLORIDA BAPTIST 1015 SIKES BLVD LAKELAND, FL 33815	59-0657326	501 C (3)	542,028.	0.			CHILD WELFARE SERVICES
ONE MORE CHILD INC. PO BOX 8190 LAKELAND, FL 33802	59-0657326	501 C (3)	22,514.	0.			CHILD WELFARE SERVICES
THE CHILDRENS HOME, INC 10909 MEMORIAL HWY TAMPA, FL 33615	59-0696284	501 C (3)	25,780.	0.			CHILD WELFARE SERVICES
GULF COAST JEWISH FAMILY AND COMMUNITY SERVICES - 14041 ICOT BLVD. - CLEARWATER, FL 33760	59-1229354	501 C (3)	7,481,887.	0.			CHILD WELFARE SERVICES
COMMUNITY HEALTH OF SOUTH FLORIDA 10300 S.W. 216 STREET MIAMI, FL 33190	59-1372690	501 C (3)	18,680.	0.			CHILD WELFARE SERVICES
YOUTH AND FAMILY ALTERNATIVES 7524 PLATHE RD NEW PORT RICHEY, FL 34653	59-1545990	501 C (3)	38,576.	0.			CHILD WELFARE SERVICES
LIFESTREAM BEHAVIORAL CENTER, INC. 1616 14TH ST LEESBURG, FL 34748	59-1561501	501 C (3)	13,442.	0.			CHILD WELFARE SERVICES
SAFE CHILDREN COALITION, INC. GROUP HOME - 1500 INDEPENDENCE BOULEVARD, STE 210 - SARASOTA, FL 34234	59-1618413	501 C (3)	7,744.	0.			CHILD WELFARE SERVICES

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FAMILY HEALTH CENTERS 2256 HEITMAN ST. FT MYERS, FL 33901	59-1741273	501 C (3)	17,512.	0.			CHILD WELFARE SERVICES
UNITED METHODIST CHURCH OF PINE ISLAND - 5701 PINE ISLAND ROAD - NW BOKEELIA, FL 33922	59-1773457		36,188.	0.			CHILD WELFARE SERVICES
CITRUS HEALTH NETWORK INC. 4175 W 20TH AVE HIALEAH, FL 33012	59-1865751	501 C (3)	11,200.	0.			CHILD WELFARE SERVICES
CHILDRENS PLACE HOME SAFE 2840 6TH AVE S LAKE WORTH, FL 33461	59-1935485	501 C (3)	252,946.	0.			CHILD WELFARE SERVICES
ALPHA HOUSE, INC 51701 5TH AVE. N ST. PETERSBURG, FL 33701	59-1991525	501 C (3)	142,001.	0.			CHILD WELFARE SERVICES
CARLTON MANOR ENHANCED CARE GROUP HOME - 45 WESTWOOD TERRACE ST - PETERSBURG, FL 33710	59-2058176	501 C (3)	98,514.	0.			CHILD WELFARE SERVICES
LUTHERAN SERVICES FLORIDA 3627A W WATERS AVE TAMPA, FL 33614	59-2198911	501 C (3)	11,046,769.	0.			CHILD WELFARE SERVICES
HEART OF FLORIDA YOUTH RANCH 15000 CITRUS COUNTRY DR #317 DADE CITY, FL 33523	59-2274734	501 C (3)	56,684.	0.			CHILD WELFARE SERVICES
HIBISCUS CHILDREN'S CENTER 4001 NE SAVANNAH ROAD JENSEN BEACH, FL 34957	59-2632361	501 C (3)	383,177.	0.			CHILD WELFARE SERVICES

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GOLD AND ASSOCIATES PO BOX 2659 PONTE VERDRA BEACH, FL 32004	59-2921987		195,653.	0.			CHILD WELFARE SERVICES
ST AUGUSTINE YOUTH SERVICE 201 SIMONE WAY ST. AUGUSTINE, FL 32086	59-2925271	501 C (3)	234,755.	0.			CHILD WELFARE SERVICES
DANIEL MEMORIAL INSTITUTE 4203 S POINT BLVD JACKSONVILLE, FL 32216	59-2953808	501 C (3)	66,540.	0.			CHILD WELFARE SERVICES
MEDICAL EXPRESS CORPORATION 4237 SALISBURY RD #304 JACKSONVILLE, FL 32216	59-3001845		81,337.	0.			CHILD WELFARE SERVICES
UNIVERSITY OF SOUTH FLORIDA 4202 EAST FOWLER AVENUE ALC 100 TAMPA, FL 33620	59-3102112	501 C (3)	491,104.	0.			CHILD WELFARE SERVICES
TWIN OAKS JUVENILE DEVELOPMENT 2930 KERRY FOREST PKWY TALLAHASSEE, FL 32309	59-3512790	501 C (3)	976,451.	0.			CHILD WELFARE SERVICES
FRIENDS OF FOSTER CHILDREN FOREVER 3050 HORSESHOE DR N UNIT 260 NAPLES, FL 34104	59-3598933	501 C (3)	7,500.	0.			CHILD WELFARE SERVICES
ABACUS MANAGEMENT 3372 NE 17TH TERRACE OCALA, FL 34479	59-3628110		57,300.	0.			CHILD WELFARE SERVICES
HANDS OF MERCY EVERYWHERE 6017 SE ROBINSON RD BELLEVIEW, FL 34420	59-3630008	501 C (3)	119,111.	0.			CHILD WELFARE SERVICES

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COOKSON HILLS FAMILY MINISTRIES OF FLORIDA - 4175 W 20TH AVE - HIALEAH, FL 33012	59-3653025	501 C (3)	535,929.	0.			CHILD WELFARE SERVICES
SYLVIA THOMAS CENTER 2633 VAREO CT. CAPE CORAL, FL 33991	59-3680366	501 C (3)	268,902.	0.			CHILD WELFARE SERVICES
MANIFESTATIONS WORLDWIDE INC. 3102 E LAKE AVE TAMPA, FL 33610	59-3731193	501 C (3)	313,763.	0.			CHILD WELFARE SERVICES
PEDIATRIC PAVILLIONS 4448 EDGEWATE DR ORLANDO, FL 32804	59-3751720		11,315.	0.			CHILD WELFARE SERVICES
ABUNDANT LIFE MINISTRIES HOPE HOUSE II - PO BOX 354925 - PALM COAST, FL 32135	59-3757611	501 C (3)	148,350.	0.			CHILD WELFARE SERVICES
ADMINISTRATIVE OFFICE OF THE COURTS - 700 EAST TWIGGS ST SUITE 102 - TAMPA, FL 33602	59-6000661	501 C (3)	45,301.	0.			CHILD WELFARE SERVICES
HILLSBOROUGH COUNTY CHILDREN AND YOUTH SERVICES - 3191 CLAY MANGUM LN - TAMPA, FL 33602	59-6000661		27,958.	0.			CHILD WELFARE SERVICES
4 KIDS OF SOUTH FLORIDA 2717 W CYPRESS CREEK RD FORT LAUDERDALE, FL 33309	61-1416525	501 C (3)	339,928.	0.			CHILD WELFARE SERVICES
CHILDREN'S ADVOCACY 3830 EVANS AVE FT MYERS, FL 33901	65-0007620	501 C (3)	174,505.	0.			CHILD WELFARE SERVICES

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SOURCE OF LIGHT AND HOPE - YOUNITY 2666 LIME STREET FT MYERS, FL 33916	65-0013240	501 C (3)	807,343.	0.			CHILD WELFARE SERVICES
CHILDREN'S ADVOCACY 5405 PARK CENTRAL COURT NAPLES, FL 34109	65-0049492	501 C (3)	44,445.	0.			CHILD WELFARE SERVICES
HIS HOUSE CHILDREN'S HOME 20000 NW 47TH AVE MIAMI GARDENS, FL 33055	65-0145994	501 C (3)	157,029.	0.			CHILD WELFARE SERVICES
OUR MOTHERS HOME 7438 CARRIER RD FT MYERS, FL 33912	65-0510103	501 C (3)	276,532.	0.			CHILD WELFARE SERVICES
BEHAVIORAL ANALYSIS AND THERAPY, INC. - 8001 SW 36TH ST, STE 9 - DAVIE, FL 33328	65-0842110	501 C (3)	611,118.	0.			CHILD WELFARE SERVICES
LEXISNEXIS RISK SOLUTION 28330 NETWORK PLACE CHICAGO, IL 60673	65-0852445		5,508.	0.			CHILD WELFARE SERVICES
STRENGTH PROVIDER 1513 GRADUATE CT. LEHIGH ACRES, FL 33971	65-1007070	501 C (3)	137,634.	0.			CHILD WELFARE SERVICES
STRENGTH PROVIDER 12995 S CLEVELAND AVE.# 36 FT MYERS, FL 33907	65-1007070	501 C (3)	308,122.	0.			CHILD WELFARE SERVICES
SUPPORT CHAMPIONS D/B/A 43RD STREET GROUP HOME - 11800 N. FLORIDA AVE P.O. BOX #82127 - TAMPA, FL 33682	81-0723321	501 C (3)	423,681.	0.			CHILD WELFARE SERVICES

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A SECOND CHANCE II 342 CHEROKEE AVE HAINES CITY, FL 33844	81-1358373	501 C (3)	727,383.	0.			CHILD WELFARE SERVICES
CREATIVE GROWTH GROUP INC 5314 LINDER PLACE NEW PORT RICHEY, FL 24652	81-1360500	501 C (3)	195,442.	0.			CHILD WELFARE SERVICES
MOCKING BIRD QUALITY CARE 5921 RIVA RIDGE DR WESLEY CHAPEL, FL 33544	81-2367229		124,028.	0.			CHILD WELFARE SERVICES
COUNSELING AND ASSESSMENT SERVICES 3468 TROPICAL POINT ST. JAMES CITY, FL 33956	81-2489003	501 C (3)	112,460.	0.			CHILD WELFARE SERVICES
EDITH CHANGING LIVES LLC 1849 TUPELO LANE WESLEY CHAPEL, FL 33524	81-2642437		21,350.	0.			CHILD WELFARE SERVICES
THE MCCRAE HOUSE 2624 E 29TH AVE TAMPA, FL 33605	81-3028703	501 C (3)	265,673.	0.			CHILD WELFARE SERVICES
BEACON YOUTH SERVICES 2064 N HIGHLAND AVE CLEARWATER, FL 33755	81-3836379		280,051.	0.			CHILD WELFARE SERVICES
ENSOR HEALTH SERVICES 12140 MURRAY AVE LARGO, FL 33778	81-4024642		315,466.	0.			CHILD WELFARE SERVICES
SWF PSYCH SVCS LLC-OLBY 2633 VAREO CT. CAPE CORAL, FL 33991	81-4093935	501 C (3)	5,500.	0.			CHILD WELFARE SERVICES

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CHILDREN FIRST COMMUNITY HOMES AND SERVICES, INC - 7401 WILES RD., STE. 218 - CORAL SPRINGS, FL 33067	81-4338883	501 C (3)	18,052.	0.			CHILD WELFARE SERVICES
HEART GALLERY OF TAMPA BAY 5463 W WATERS AVE #850 TAMPA, FL 33634	81-4802754	501 C (3)	129,428.	0.			CHILD WELFARE SERVICES
IMPERIAL CONNECTIONS SUPPORT PROGRAMS, LLC DBAJW RESIDENTIAL HOME CARE - 5450 BRUCE B DOWNS BLVD. - WESLEY CHAPEL, FL 33544	81-5171895		510,377.	0.			CHILD WELFARE SERVICES
EMBRACING INDEPENDENCE 10123 KINGSHYRE WAY TAMPA, FL 33647	81-5443006	501 C (3)	67,701.	0.			CHILD WELFARE SERVICES
CROSSROADS HOPE ACADEMY 45991 BERMONT ROAD PUNTA GORDA, FL 33982	81-5467641	501 C (3)	827,405.	0.			CHILD WELFARE SERVICES
CHOSEN YOUTH INC. 12901 MCGREGOR BLVD FT MYERS, FL 33919	82-1231829	501 C (3)	416,465.	0.			CHILD WELFARE SERVICES
GRACE FOR HOPE, INC 20307 ASH GROVE LANE TAMPA, FL 33647	82-1346841	501 C (3)	469,391.	0.			CHILD WELFARE SERVICES
LIVING JOURNEY GROUP HOME 254 NORTH AVENUE LEHIGH ACRES, FL 33936	82-1533492		81,883.	0.			CHILD WELFARE SERVICES
HARRIS TEEN HOME - CLEARWATER 8515 TIDAL BAY LANE TAMPA, FL 33635	82-1773572	501 C (3)	171,525.	0.			CHILD WELFARE SERVICES

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LITTLE DEBBIES SECOND CHANCE 8379 GASPARILLA RD PORT CHARLOTTE, FL 33981	82-3370269	501 C (3)	575,495.	0.			CHILD WELFARE SERVICES
REYNA GROUP HOME 3551 NW 97TH ST MIAMI, FL 33147	82-3403436	501 C (3)	81,855.	0.			CHILD WELFARE SERVICES
EMBRACING LIFE INC 32096 SPICEBERRY STREET WESLEY CHAPEL, FL 33576	82-4589638		131,150.	0.			CHILD WELFARE SERVICES
CREATIVE GROWTH INC 5314 LINDER PLACE NEW PORT RICHEY, FL 34652	83-2726250	501 C (3)	103,018.	0.			CHILD WELFARE SERVICES
PINEGROVE GROUP HOME 1004 PINEGROVE DR BRANDON, FL 33511	83-4221428	501 C (3)	119,324.	0.			CHILD WELFARE SERVICES
ACCESS GRANTED NOW LLC. 11655 US HIGHWAY 301 N PARRISH, FL 34219	83-4250996		32,100.	0.			CHILD WELFARE SERVICES
JONES ALTERNATIVE INC 12226 CORPORATE BLVD STE 142 ORLANDO, FL 32817	84-4472403		176,522.	0.			CHILD WELFARE SERVICES
PROJECT BUILD SOUTHWEST FLORIDA 3845 BECK BLVD NAPLES, FL 34114	84-4915331	501 C (3)	196,722.	0.			CHILD WELFARE SERVICES
HEALTHY GROUP HOME PROJECT LLC 1812 DAFFODIL STREET PANAMA CITY, FL 32405	84-5148522		60,550.	0.			CHILD WELFARE SERVICES

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MANNY ANTHONY & CO, LLC. D/B/A INTEGRITY GROUP HOMES - 1530 MICHELIN COURT - LUTZ, FL 33549	85-2922834		809,074.	0.			CHILD WELFARE SERVICES
ELEVATED YOUTH SERVICES 26318 LAWRENCE AVE WESLEY CHAPEL, FL 33544	87-2494748		117,450.	0.			CHILD WELFARE SERVICES
RITE OF PASSAGE INC. 2560 BUSINESS PKWY, STE A MINDEN, NV 89423	88-0235002		16,938.	0.			CHILD WELFARE SERVICES
THE HALO PROJECT 1450 BRAMEN AVE FT MYERS, FL 33901	88-0524286	501 C (3)	13,834.	0.			CHILD WELFARE SERVICES
VISION YOUTH SERVICES, INC 6335 VERMONT AVE NEW PORT RICHEY, FL 34653	88-1117474	501 C (3)	87,807.	0.			CHILD WELFARE SERVICES
IN HER HANDS 37312 MAIN AVE DADE CITY, FL 33523	88-1831130	501 C (3)	17,376.	0.			CHILD WELFARE SERVICES
IN HER HANDS 4838 EVERHART DRIVE LAND O LAKES, FL 34639	88-1831130		29,083.	0.			CHILD WELFARE SERVICES
XAVIER HOUSE UNLIMITED INC. P.O. BOX 358285 GAINESVILLE, FL 32635	88-1858794	501 C (3)	121,347.	0.			CHILD WELFARE SERVICES
INSPIRED KIDS HOME 7138 SEMINOLE BLVD SEMINOLE, FL 33772	88-2589792	501 C (3)	150,325.	0.			CHILD WELFARE SERVICES

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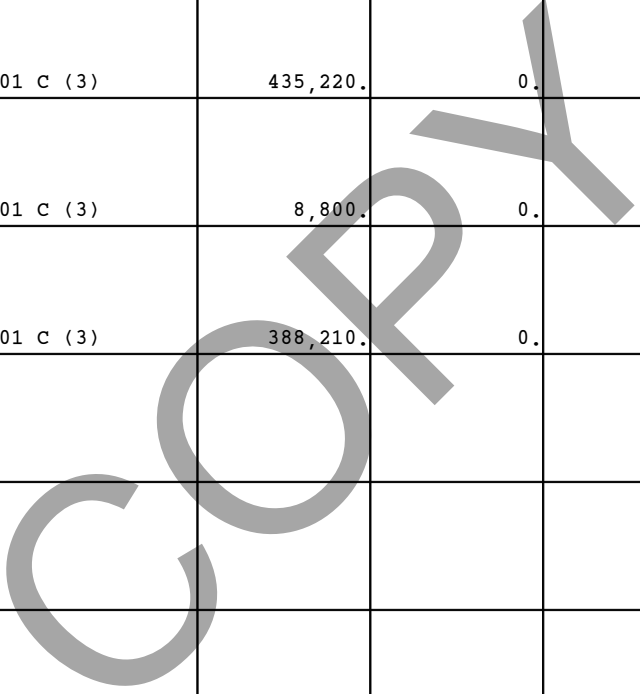
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INSPIRED KIDS HOME INC 10497 RIDGE RD SEMINOLE, FL 33778	88-2589792	501 C (3)	54,140.	0.			CHILD WELFARE SERVICES
TRUMAN RESIDENTIAL GROUP HOME, LLC 4229 TRUMAN DRIVE SEFFNER, FL 33584	88-3479119	501 C (3)	72,861.	0.			CHILD WELFARE SERVICES
HELPING HANDS DEVELOPMENT LLC 1248 E. HILLSBOROUGH AVE., 227 TAMPA, FL 33604	88-4155849	501 C (3)	380,044.	0.			CHILD WELFARE SERVICES
INTEGRITY GROUP HOMES SERVICES 310 NEW LONDON COURT BRANDON, FL 33510	92-1205273	501 C (3)	664,533.	0.			CHILD WELFARE SERVICES
BLESSED YOUTH GROUP HOME 3316 KATHERINE ST FT MYERS, FL 33916	92-1820245	501 C (3)	482,925.	0.			CHILD WELFARE SERVICES
REDEMPTION HOME 1, INC 2226 MENOMONEE COURT ORLANDO, FL 32818	93-1982618	501 C (3)	98,614.	0.			CHILD WELFARE SERVICES
REDEMPTION HOME INC 5927 GROVELINE DR ORLANDO, FL 32810	93-1982618		36,512.	0.			CHILD WELFARE SERVICES
GROVE ACADEMY, LLC 806 N HABANA AVE TAMPA, FL 33609	99-2237374		11,092.	0.			CHILD WELFARE SERVICES
EMPOWERED HARMONY HAVEN 1309 COFFEEN AVENUE STE 1200 SHERIDAN, WY 82801			30,303.	0.			CHILD WELFARE SERVICES

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BECKET ACADEMY, INC PO BOX 325 ORFORD, NH 03777	02-0511096	501 C (3)	18,790.	0.			CHILD WELFARE SERVICES
ABSOLUTE CARE 23110 STATE RD 54 #207 LUTZ, FL 33549	02-0626504	501 C (3)	435,220.	0.			CHILD WELFARE SERVICES
LESLIE SWANSON PH.D 4642 SW 131 TERRACE MIRAMAR, FL 33027	06-1784589	501 C (3)	8,800.	0.			CHILD WELFARE SERVICES
BOYS TOWN CENTRAL FLORIDA INC 975 OKLAHOMA ST OVIEDO, FL 32765	20-0654235	501 C (3)	388,210.	0.			CHILD WELFARE SERVICES



**Part III Grants and Other Assistance to Domestic Individuals.** Complete if the organization answered "Yes" on Form 990, Part IV, line 22.  
Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of noncash assistance
FOSTER CARE	2084	15,363,730.	0.		
ADOPTION SUBSIDY PAYMENTS	4686	40,927,674.	0.		
GUARDIANSHIP SUBSIDY	163	1,359,813.	0.		
INDEPENDENT LIVING	204	1,235,664.	0.		

**Part IV Supplemental Information.** Provide the information required in Part I, line 2; Part III, column (b); and any other additional information.

**PART I, LINE 2:**

THE ORGANIZATION RECEIVES AN EXPENDITURE REPORT EACH MONTH FROM THE SUBRECIPIENT'S. THE ORGANIZATION REVIEWS THESE REPORTS FOR ANY UNUSUAL OR QUESTIONABLE EXPENSES AND ALSO COMPARES THE EXPENSES TO PLANNED BUDGETED AMOUNTS. THE ORGANIZATION WILL THEN INQUIRE THE SUBRECIPIENT AGENCIES ABOUT ANY UNUSUAL OR QUESTIONABLE COSTS. ADDITIONALLY THE ORGANIZATION CONDUCTS CONTRACT COMPLIANCE REVIEWS FOR SUBRECIPIENTS ORGANIZATIONS. ALL SUBRECIPIENT ORGANIZATIONS ARE REQUIRED TO COMPLETE AN ANNUAL RISK ASSESSMENT THAT THE ORGANIZATION WILL THEN USE TO ASSIST IN THE SELECTION OF SUBRECIPIENT ORGANIZATIONS TO PERFORM A DETAILED CONTRACT COMPLIANCE REVIEW. EVERY AGENCY THAT THE ORGANIZATION SUBCONTRACTS WITH WILL BE SUBJECT TO THIS DETAIL CONTACT REVIEW AT LEAST ONCE EVERY THREE YEARS, IF NOT MORE OFTEN. THE DETAILED CONTRACT REVIEW INCLUDES TESTING OF THE SUBCONTRACTORS COMPLIANCE WITH CONTRACT AND GOVERNMENTAL REQUIREMENTS, TESTS OF EXPENDITURES IN ACCORDANCE WITH CONTRACT AND FEDERAL GUIDELINES, AND OVERALL OUTCOME RESULTS.

**SCHEDULE J  
(Form 990)**

(Rev. December 2024)  
Department of the Treasury  
Internal Revenue Service

**Compensation Information**

For certain Officers, Directors, Trustees, Key Employees, and Highest  
Compensated Employees  
Complete if the organization answered "Yes" on Form 990, Part IV, line 23.  
Attach to Form 990.  
Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

Open to Public  
Inspection

Name of the organization **CAMELOT COMMUNITY CARE, INC.** Employer identification number **31-1659302**

**Part I Questions Regarding Compensation**

	Yes	No
<b>1a</b> Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items. <input type="checkbox"/> First-class or charter travel <input type="checkbox"/> Travel for companions <input type="checkbox"/> Tax indemnification and gross-up payments <input type="checkbox"/> Discretionary spending account <input type="checkbox"/> Housing allowance or residence for personal use <input type="checkbox"/> Payments for business use of personal residence <input type="checkbox"/> Health or social club dues or initiation fees <input type="checkbox"/> Personal services (such as maid, chauffeur, chef)		
<b>b</b> If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain .....	<b>1b</b>	
<b>2</b> Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a? .....	<b>2</b>	
<b>3</b> Indicate which, if any, of the following the organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III. <input type="checkbox"/> Compensation committee <input type="checkbox"/> Independent compensation consultant <input checked="" type="checkbox"/> Form 990 of other organizations <input checked="" type="checkbox"/> Written employment contract <input checked="" type="checkbox"/> Compensation survey or study <input checked="" type="checkbox"/> Approval by the board or compensation committee		
<b>4</b> During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization: <b>a</b> Receive a severance payment or change-of-control payment? .....	<b>4a</b>	<b>X</b>
<b>b</b> Participate in or receive payment from a supplemental nonqualified retirement plan? .....	<b>4b</b>	<b>X</b>
<b>c</b> Participate in or receive payment from an equity-based compensation arrangement? .....	<b>4c</b>	<b>X</b>
If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.		
<b>Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5-9.</b>		
<b>5</b> For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of: <b>a</b> The organization? .....	<b>5a</b>	<b>X</b>
<b>b</b> Any related organization? .....	<b>5b</b>	<b>X</b>
If "Yes" on line 5a or 5b, describe in Part III.		
<b>6</b> For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of: <b>a</b> The organization? .....	<b>6a</b>	<b>X</b>
<b>b</b> Any related organization? .....	<b>6b</b>	<b>X</b>
If "Yes" on line 6a or 6b, describe in Part III.		
<b>7</b> For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments not described on lines 5 and 6? If "Yes," describe in Part III .....	<b>7</b>	<b>X</b>
<b>8</b> Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III .....	<b>8</b>	<b>X</b>
<b>9</b> If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)? .....	<b>9</b>	

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) (Rev. 12-2024)

**Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees.** Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that aren't listed on Form 990, Part VII.

**Note:** The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

(A) Name and Title		(B) Breakdown of W-2 and/or 1099-MISC and/or 1099-NEC compensation			(C) Retirement and other deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)(i)-(D)	(F) Compensation in column (B) reported as deferred on prior Form 990
		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation				
(1) MICHAEL DIBRIZZI PRESIDENT/CEO	(i)	243,212.	0.	18,337.	400.	10,971.	272,920.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
(2) NADEREH SALIM CEO - CNSWFL	(i)	235,240.	0.	0.	400.	8,567.	244,207.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
(3) TERRI BALLIET CEO - CNHC	(i)	199,680.	0.	0.	400.	6,875.	206,955.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
(4) CHRISTOPHER TERRIGINO CFO - CNHC	(i)	170,628.	0.	0.	0.	3,294.	173,922.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
(5) KIMBERLY WILLIAMS COO - CNHC	(i)	157,584.	0.	0.	400.	10,717.	168,701.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
(6) RAYMOND FISCHER COO - CNSF	(i)	154,655.	0.	0.	241.	6,720.	161,616.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
(7) DENNIS ANDREWS FORMER CFO - CNSF	(i)	156,367.	0.	0.	0.	1,036.	157,403.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
	(i)							
	(ii)							
	(i)							
	(ii)							
	(i)							
	(ii)							
	(i)							
	(ii)							
	(i)							
	(ii)							
	(i)							
	(ii)							
	(i)							
	(ii)							



**SCHEDULE M  
(Form 990)**

**Noncash Contributions**

OMB No. 1545-0047

**2024**

Open to Public Inspection

Complete if the organizations answered "Yes" on Form 990, Part IV, line 29 or 30.  
Attach to Form 990.

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

Department of the Treasury  
Internal Revenue Service

Name of the organization: **CAMELOT COMMUNITY CARE, INC.**  
Employer identification number: **31-1659302**

Part I	Types of Property	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1	Art - Works of art				
2	Art - Historical treasures				
3	Art - Fractional interests				
4	Books and publications				
5	Clothing and household goods	X		82,852.	FAIR MARKET VALUE
6	Cars and other vehicles				
7	Boats and planes				
8	Intellectual property				
9	Securities - Publicly traded				
10	Securities - Closely held stock				
11	Securities - Partnership, LLC, or trust interests				
12	Securities - Miscellaneous				
13	Qualified conservation contribution - Historic structures				
14	Qualified conservation contribution - Other				
15	Real estate - Residential				
16	Real estate - Commercial				
17	Real estate - Other				
18	Collectibles				
19	Food inventory				
20	Drugs and medical supplies				
21	Taxidermy				
22	Historical artifacts				
23	Scientific specimens				
24	Archeological artifacts				
25	Other ( )				
26	Other ( )				
27	Other ( )				
28	Other ( )				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part V, Donee Acknowledgement ..... **29**

	Yes	No
30a During the year, did the organization receive by contribution any property reported on Part I, lines 1 through 28, that it must hold for at least 3 years from the date of the initial contribution, and which isn't required to be used for exempt purposes for the entire holding period? .....		X
b If "Yes," describe the arrangement in Part II.		
31 Does the organization have a gift acceptance policy that requires the review of any nonstandard contributions? .....	X	
32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions? .....		X
b If "Yes," describe in Part II.		
33 If the organization didn't report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II.		

For Paperwork Reduction Act Notice, see the Instructions for Form 990. Schedule M (Form 990) 2024

**Part II** **Supplemental Information.** Provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

Lined area for supplemental information.

COPY

**SCHEDULE O  
(Form 990)**

(Rev. December 2024)  
Department of the Treasury  
Internal Revenue Service

**Supplemental Information to Form 990 or 990-EZ**

Complete to provide information for responses to specific questions on  
Form 990 or 990-EZ or to provide any additional information.  
Attach to Form 990 or Form 990-EZ.  
Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**Open to Public  
Inspection**

Name of the organization **CAMELOT COMMUNITY CARE, INC.** Employer identification number **31-1659302**

**FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:  
POTENTIAL.**

**FORM 990, PART III, LINE 4C, PROGRAM SERVICE ACCOMPLISHMENTS:  
THE CHILDREN'S NETWORK OF SOUTHWEST FLORIDA IS COMMITTED TO WORKING  
WITH THE COMMUNITY TO PROTECT CHILDREN AND PRESERVE FAMILIES.**

**THE CHILDREN'S NETWORK OF HILLSBOROUGH IS COMMITTED TO COLLABORATING  
WITH THE COMMUNITY TO ENSURE THE SAFETY AND WELL-BEING OF CHILDREN  
WHILE PRESERVING FAMILIES. THEIR ULTIMATE GOAL IS TO ENSURE THAT EVERY  
CHILD HAS THE OPPORTUNITY TO THRIVE IN A SAFE, LOVING HOME, WITH ALL  
FAMILIES HAVING ACCESS TO THE NECESSARY RESOURCES AND COMMUNITY  
SUPPORT.**

**THE ORGANIZATIONS ARE LEAD AGENCIES THAT ADMINISTER THE CHILD WELFARE  
SYSTEM IN LEE, COLLIER, CHARLOTTE, HENDRY, HILLSBOROUGH, AND GLADES  
COUNTIES, ARE RESPONSIBLE FOR THOUSANDS OF ABUSED AND NEGLECTED  
CHILDREN, AND DELIVER A COMPREHENSIVE LOCAL SYSTEM OF CARE THROUGH  
SUBCONTRACTS WITH SOCIAL SERVICE AGENCIES AND COMMUNITY PARTNERS. THE  
ORGANIZATIONS HAVE WORKED SO THAT OUR COMMUNITIES' CHILDREN ARE SAFER,  
HAVE BETTER ACCESS TO LOCAL RESOURCES, AND ARE ABLE TO HAVE A STABLE,  
LOVING, AND SECURE HOME ENVIRONMENT.**

**FORM 990, PART VI, SECTION B, LINE 11B:  
THE FORM 990 IS FIRST REVIEWED BY MANAGEMENT THEN PRESENTED TO THE BOARD OF  
DIRECTORS FOR REVIEW AND FEEDBACK. ONCE APPROVED BY THE BOARD OF DIRECTORS,  
IT IS SIGNED BY MANAGEMENT.**

**FORM 990, PART VI, SECTION B, LINE 12C:  
BESIDES REQUIRED ANNUAL DISCLOSURES, THE CONFLICT OF INTEREST POLICY IS  
REGULARLY DISCUSSED IN STAFF TRAINING AND LEADERSHIP MEETINGS. IF A  
CONFLICT OF INTEREST IS IDENTIFIED, IT IS REVIEWED BY MANAGEMENT AND/OR THE  
BOARD OF DIRECTORS AND WRITTEN PLANS ARE PUT IN PLACE TO ADDRESS THE  
CONFLICT AND IF NECESSARY, THE INDIVIDUAL WITH THE CONFLICT.**

**FORM 990, PART VI, SECTION B, LINE 15:  
THE CEO COMPENSATION IS DETERMINED BY THE BOARD OF DIRECTORS WHERE INDUSTRY  
DATA AND COMPARABLE SALARIES ARE USED IN DETERMINING COMPENSATION. KEY  
EMPLOYEE SALARIES ARE DETERMINED BY THE CEO USING THE SAME COMPARABLE  
INFORMATION. THE BOARD OF DIRECTORS IS ADVISED OF KEY EMPLOYEE SALARIES AND  
GIVEN THE OPPORTUNITY TO PROVIDE FEEDBACK.**

**FORM 990, PART VI, SECTION C, LINE 19:  
THE ORGANIZATION MAKES ITS GOVERNING DOCUMENTS, CONFLICT OF INTEREST POLICY  
AND FINANCIAL STATEMENTS AVAILABLE TO THE PUBLIC UPON REQUEST**

**FORM 990, PART XII, LINE 2C:  
THE ORGANIZATION HAS NOT CHANGED ITS OVERSIGHT OR SELECTION PROCESS  
DURING THE TAX YEAR.**

**SCHEDULE R  
(Form 990)**

(Rev. January 2025)

Department of the Treasury  
Internal Revenue Service

**Related Organizations and Unrelated Partnerships**  
Complete if the organization answered "Yes" on Form 990, Part IV, line 33, 34, 35b, 36, or 37.  
Attach to Form 990.

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**Open to Public  
Inspection**

Name of the organization **CAMELOT COMMUNITY CARE, INC.** Employer identification number **31-1659302**

**Part I Identification of Disregarded Entities.** Complete if the organization answered "Yes" on Form 990, Part IV, line 33.

(a) Name, address, and EIN (if applicable) of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity
CHILDREN'S NETWORK OF SOUTHWEST FLORIDA, LLC - 20-4968228, 2232 ALTAMOUNT AVENUE, FT. MYERS, FL 33901	CHILD WEFARE AND CASE MANAGEMENT SERVICES IN FLORIDA	FLORIDA	78,642,156.	31,007,328.	CAMELOT COMMUNITY CARE, INC.
CHILDREN'S NETWORK OF HILLSBOROUGH, LLC - 88-1516696, 3350 BUSCHWOOD PARK DR., SUITE 200,, TAMPA, FL 33618	CHILD WEFARE AND CASE MANAGEMENT SERVICES IN FLORIDA	FLORIDA	113,681,993.	22,057,279.	CAMELOT COMMUNITY CARE, INC.

**Part II Identification of Related Tax-Exempt Organizations.** Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related tax-exempt organizations during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity	(g) Section 512(b)(13) controlled entity?	
						Yes	No
BRIGHT FUTURE FOR FAMILIES, INC. - 47-3642163, 15500 ROOSEVELT BLVD. STE 204, CLEARWATER, FL 33760	CHILD WELFARE SERVICES	FLORIDA	501 (C) 3	LINE 7	CAMELOT COMMUNITY CARE, INC.		X
CAMELOT COMMUNITY CARE PROPERTY HOLDINGS, INC. - 87-2399186, 15500 ROOSEVELT BLVD. STE 204, CLEARWATER, FL 33760	PROPERTY HOLDING COMPANY	FLORIDA	501(C) 2	LINE 7	CAMELOT COMMUNITY CARE, INC.		X

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule R (Form 990) (Rev. 1-2025)

**Part III Identification of Related Organizations Taxable as a Partnership.** Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a partnership during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Predominant income (related, unrelated, excluded from tax under sections 512-514)	(f) Share of total income	(g) Share of end-of-year assets	(h) Disproportionate allocations?		(i) Code V-UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
							Yes	No		Yes	No	

**Part IV Identification of Related Organizations Taxable as a Corporation or Trust.** Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a corporation or trust during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end-of-year assets	(h) Percentage ownership	(i) Section 512(b)(13) controlled entity?	
								Yes	No

**Part V Transactions With Related Organizations.** Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35b, or 36.

**Note:** Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.

**1** During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?

	Yes	No
<b>a</b> Receipt of <b>(i)</b> interest, <b>(ii)</b> annuities, <b>(iii)</b> royalties, or <b>(iv)</b> rent from a controlled entity .....		X
<b>b</b> Gift, grant, or capital contribution to related organization(s) .....		X
<b>c</b> Gift, grant, or capital contribution from related organization(s) .....		X
<b>d</b> Loans or loan guarantees to or for related organization(s) .....	X	
<b>e</b> Loans or loan guarantees by related organization(s) .....		X
<b>f</b> Dividends from related organization(s) .....		X
<b>g</b> Sale of assets to related organization(s) .....		X
<b>h</b> Purchase of assets from related organization(s) .....		X
<b>i</b> Exchange of assets with related organization(s) .....		X
<b>j</b> Lease of facilities, equipment, or other assets to related organization(s) .....		X
<b>k</b> Lease of facilities, equipment, or other assets from related organization(s) .....		X
<b>l</b> Performance of services or membership or fundraising solicitations for related organization(s) .....		X
<b>m</b> Performance of services or membership or fundraising solicitations by related organization(s) .....		X
<b>n</b> Sharing of facilities, equipment, mailing lists, or other assets with related organization(s) .....		X
<b>o</b> Sharing of paid employees with related organization(s) .....		X
<b>p</b> Reimbursement paid to related organization(s) for expenses .....		X
<b>q</b> Reimbursement paid by related organization(s) for expenses .....		X
<b>r</b> Other transfer of cash or property to related organization(s) .....		X
<b>s</b> Other transfer of cash or property from related organization(s) .....		X

**2** If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.

(a) Name of related organization	(b) Transaction type (a-s)	(c) Amount involved	(d) Method of determining amount involved
(1) CAMELOT COMMUNITY CARE PROPERTY HOLDINGS, INC.	D	1,000,000.	CASH PAID
(2) CAMELOT COMMUNITY CARE PROPERTY HOLDINGS, INC.	J	134,000.	CASH PAID
(3)			
(4)			
(5)			
(6)			



**Part VII** Supplemental Information

Provide additional information for responses to questions on Schedule R. See instructions.

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**Application for Extension of Time To File an Exempt Organization  
Return or Excise Taxes Related to Employee Benefit Plans**

Department of the Treasury  
Internal Revenue Service

**File a separate application for each return.  
Go to [www.irs.gov/Form8868](http://www.irs.gov/Form8868) for the latest information.**

**Electronic filing (e-file).** You can electronically file Form 8868 to request up to a 6-month extension of time to file any of the forms listed below except for Form 8870, Information Return for Transfers Associated With Certain Personal Benefit Contracts. An extension request for Form 8870 must be sent to the IRS in a paper format (see instructions). For more details on the electronic filing of Form 8868, visit [www.irs.gov/e-file-providers/e-file-for-charities-and-non-profits](http://www.irs.gov/e-file-providers/e-file-for-charities-and-non-profits).

**Caution:** If you are going to make an electronic funds withdrawal (direct debit) with this Form 8868, see Form 8453-TE and Form 8879-TE for payment instructions.

All corporations required to file an income tax return other than Form 990-T (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns.

**Part I - Identification**

<b>Type or Print</b>  <small>File by the due date for filing your return. See instructions.</small>	Name of exempt organization, employer, or other filer, see instructions. <b>CAMELOT COMMUNITY CARE, INC.</b>	Taxpayer identification number (TIN) <b>31-1659302</b>
	Number, street, and room or suite no. If a P.O. box, see instructions. <b>15500 ROOSEVELT BLVD., STE. 204</b>	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. <b>CLEARWATER, FL 33760</b>	

Enter the Return Code for the return that this application is for (file a separate application for each return) **01**

Application Is For	Return Code	Application Is For	Return Code
Form 990 or Form 990-EZ	01	Form 4720 (other than individual)	09
Form 4720 (individual)	03	Form 5227	10
Form 990-PF	04	Form 6069	11
Form 990-T (sec. 401(a) or 408(a) trust)	05	Form 8870	12
Form 990-T (trust other than above)	06	Form 5330 (individual)	13
Form 990-T (corporation)	07	Form 5330 (other than individual)	14
Form 1041-A	08	Form 990-T (governmental entities)	15

• After you enter your Return Code, complete either Part II or Part III. Part III, including signature, is applicable only for an extension of time to file Form 5330.

• If this application is for an extension of time to file Form 5330, you must enter the following information.

Plan Name \_\_\_\_\_  
 Plan Number \_\_\_\_\_  
 Plan Year Ending (MM/DD/YYYY) \_\_\_\_\_

**Part II - Automatic Extension of Time To File for Exempt Organizations (see instructions)**

The books are in the care of **MICHAEL DIBRIZZI**  
**15500 ROOSEVELT BLVD., STE. 204 - CLEARWATER, FL 33760**  
 Telephone No. **(727) 593-0003** Fax No. \_\_\_\_\_

- If the organization does not have an office or place of business in the United States, check this box
- If this is for a Group Return, enter the organization's four-digit Group Exemption Number (GEN) \_\_\_\_\_. If this is for the whole group, check this box . If it is for part of the group, check this box  and attach a list with the names and TINs of all members the extension is for.

**1** I request an automatic 6-month extension of time until **MAY 15**, 20 **26**, to file the exempt organization return for the organization named above. The extension is for the organization's return for:  
 calendar year 20 \_\_\_\_\_ or  
 tax year beginning **JUL 1**, 20 **24**, and ending **JUN 30**, 20 **25**

**2** If the tax year entered in line 1 is for less than 12 months, check reason:  Initial return  Final return  
 Change in accounting period

<b>3a</b> If this application is for Forms 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	<b>3a</b>	\$	<b>0.</b>
<b>b</b> If this application is for Forms 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit.	<b>3b</b>	\$	<b>0.</b>
<b>c Balance due.</b> Subtract line 3b from line 3a. Include your payment with this form, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	<b>3c</b>	\$	<b>0.</b>

**For Privacy Act and Paperwork Reduction Act Notice, see instructions.**